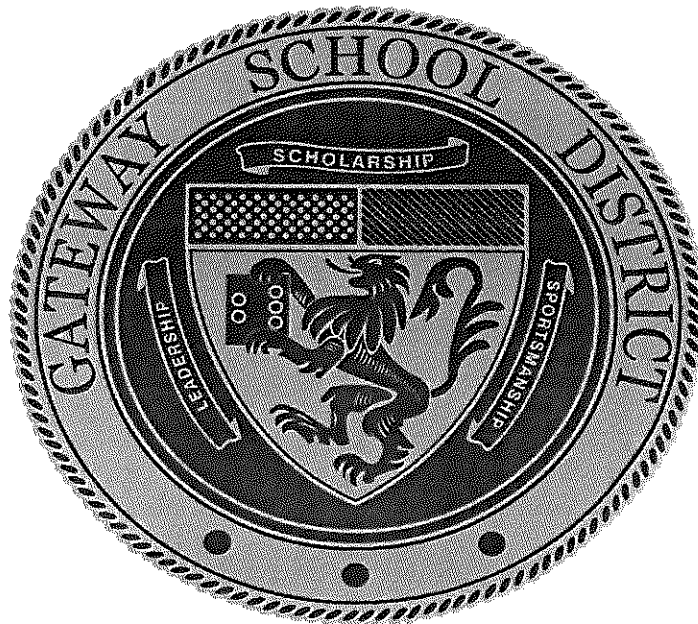


Gateway School District

General Fund



Final Itemized Budget Summaries

2016-2017

(A Supplement to the PDE-2028 Final
General Fund Budget)

TO: Gateway Board of School Directors
Residents of the Borough of Pitcairn
Residents of the Municipality of Monroeville
Other Interested District Stakeholders

FROM: Paul A. Schott, MS.Ed., PRSBA *pas*

DATE: August 16, 2016

SUBJECT: Final General Fund Budget for the 2016-2017 Fiscal Year

Enclosed please find the Gateway School District's Final General Fund Budget for the 2016-2017 fiscal year. The following document represents both a summary and an itemization of the Final revenue and expenditure projections associated with this District's General Fund Budget. The Final General Fund Budget for the 2016-2017 fiscal year was adopted by the Board at the June 21, 2016 Regular Board Meeting.

Please note the District DID NOT increase the real estate tax millage rate nor utilize any Unassigned Fund Balance to balance the District's Final General Fund Budget for the 2016-2017 fiscal year.

This information has been presented in the following format to provide an informative reference guide for the Board and the Public in order to have access to the details of the Final revenue and expenditure General Fund Budget projections for the 2016-2017 fiscal year.

If you have any questions regarding the information contained in these itemized budget summaries, please contact our Central Administrative Offices.

**Gateway School District
General Fund
Final Itemized Budget Summaries
2016-2017**

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**Gateway School District
General Fund
Final Itemized Budget Summaries
2016-2017**

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General Fund
Final Itemized Budget Summaries
2016-2017**

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Final Summary of General Fund Expenditures

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PRIOR YEAR EXPENDITURE BUDGET, CURRENT YEAR EXPENDITURE
BUDGET, AND FINAL EXPENDITURE BUDGET
2016-2017**

BUDGET ID #	BUDGET MANAGER & DEPARTMENT	ORIGINAL BUDGET 2014-2015	ADJUSTED BUDGET 2014-2015	AUDITED ACTUAL 2014-2015	ORIGINAL BUDGET 2015-2016	ADJUSTED BUDGET 2015-2016	UNADJUSTED & UNAUDITED ACTUAL (AS OF 8/16/16) 2015-2016	ORIGINAL BUDGET 2015-2016	ORIGINAL BUDGET 2016-2017	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
01	MR. WILLIAM SHORT - SUPERINTENDENT	\$ 102,000.00	\$ 102,000.00	\$ 64,538.97	\$ 99,000.00	\$ 97,986.00	\$ 24,918.97	\$ 99,000.00	\$ 46,000.00	\$ (53,000.00)	-53.54%
05	MRS. PATRICIA M. CRUMP - PERSONNEL	\$ 30,549,922.00	\$ 30,477,965.00	\$ 29,734,334.80	\$ 29,771,655.00	\$ 29,771,655.00	\$ 29,086,675.21	\$ 29,771,655.00	\$ 31,462,000.00	\$ 1,690,345.00	5.68%
07	MR. PAUL A. SCHOTT - BUSINESS OFFICE	\$ 26,970,991.00	\$ 26,901,101.00	\$ 26,915,417.91	\$ 28,239,044.00	\$ 28,165,494.00	\$ 25,753,427.59	\$ 28,239,044.00	\$ 29,623,000.00	\$ 1,383,956.00	4.90%
08	MRS. BONNIE EASHA - BOARD	\$ 29,000.00	\$ 29,000.00	\$ 22,890.85	\$ 23,000.00	\$ 23,000.00	\$ 18,631.09	\$ 23,000.00	\$ 23,000.00	\$ -	0.00%
09	MR. MICHAEL JACK - CSE	\$ 83,000.00	\$ 83,400.00	\$ 50,590.72	\$ 27,000.00	\$ 27,000.00	\$ 16,866.59	\$ 27,000.00	\$ 48,000.00	\$ 21,000.00	77.78%
11	MR. MICHAEL MATTEO - EVERGREEN	\$ 45,000.00	\$ 45,000.00	\$ 36,626.50	\$ 16,000.00	\$ 16,000.00	\$ 10,443.78	\$ 16,000.00	\$ 44,000.00	\$ 28,000.00	175.00%
12	MR. ERIC KNORR - MSMS	\$ 70,000.00	\$ 76,788.00	\$ 81,033.03	\$ 41,000.00	\$ 41,000.00	\$ 44,486.88	\$ 41,000.00	\$ 43,000.00	\$ 2,000.00	4.88%
14	MR. JOSEPH DILUCENTE - RAMSEY	\$ 54,000.00	\$ 54,000.00	\$ 45,200.37	\$ 19,000.00	\$ 19,000.00	\$ 16,548.14	\$ 19,000.00	\$ 43,000.00	\$ 24,000.00	126.32%
15	DR. JOHN FOURNIER - UP	\$ 61,000.00	\$ 61,000.00	\$ 54,134.29	\$ 20,000.00	\$ 20,000.00	\$ 16,578.18	\$ 20,000.00	\$ 45,000.00	\$ 25,000.00	125.00%
16	MR. MICHAEL BROWN - TECHNOLOGY	\$ 1,356,000.00	\$ 1,606,981.00	\$ 1,742,241.10	\$ 1,772,000.00	\$ 1,822,000.00	\$ 1,965,630.36	\$ 1,772,000.00	\$ 1,293,000.00	\$ (479,000.00)	-27.03%
22	MS. JENNIFER HOFFNER - HIGH SCHOOL	\$ 104,000.00	\$ 52,834.00	\$ 73,786.91	\$ 65,000.00	\$ 67,707.00	\$ 54,361.67	\$ 65,000.00	\$ 73,000.00	\$ 8,000.00	12.31%
23	MR. ROCCO TELLI - GMS	\$ 130,000.00	\$ 130,000.00	\$ 121,001.95	\$ 82,000.00	\$ 82,000.00	\$ 77,245.72	\$ 82,000.00	\$ 87,000.00	\$ 5,000.00	6.10%
24	MR. ADAM KNARESBOROUGH - HIGH SCHOOL	\$ 40,000.00	\$ 129,410.00	\$ 120,690.98	\$ 65,000.00	\$ 67,409.00	\$ 65,457.94	\$ 65,000.00	\$ 75,000.00	\$ 10,000.00	15.38%
27	MR. PETER MURPHY - HIGH SCHOOL	\$ 167,000.00	\$ 123,621.00	\$ 86,872.08	\$ 65,000.00	\$ 65,162.00	\$ 59,002.53	\$ 65,000.00	\$ 93,000.00	\$ 28,000.00	43.08%
28	MR. RANDY ROVESTI - ATHLETICS	\$ 326,000.00	\$ 326,000.00	\$ 318,539.04	\$ 315,000.00	\$ 315,000.00	\$ 271,252.66	\$ 315,000.00	\$ 327,000.00	\$ 12,000.00	3.81%
34	MRS. MONICA GRIFFITH - PSYCHOLOGIST	\$ 85,000.00	\$ 92,000.00	\$ 81,148.44	\$ 98,000.00	\$ 98,000.00	\$ 79,486.18	\$ 98,000.00	\$ 101,000.00	\$ 3,000.00	3.06%
35	MRS. HEATHER BUNGARD - SPECIAL ED.	\$ 3,599,559.00	\$ 3,581,559.00	\$ 3,533,574.71	\$ 3,713,207.00	\$ 3,713,207.00	\$ 3,312,311.08	\$ 3,713,207.00	\$ 2,715,000.00	\$ (998,207.00)	-26.88%
41	MRS. BONNIE EASHA - TRANSPORTATION	\$ 4,243,000.00	\$ 4,203,000.00	\$ 4,392,748.17	\$ 4,170,000.00	\$ 4,170,000.00	\$ 3,651,763.05	\$ 4,170,000.00	\$ 3,595,000.00	\$ (575,000.00)	-13.79%
42	MR. ROBERT BROWN - MAINTENANCE	\$ 674,000.00	\$ 677,415.00	\$ 639,733.90	\$ 731,000.00	\$ 750,286.00	\$ 607,482.88	\$ 731,000.00	\$ 734,000.00	\$ 3,000.00	0.41%
44	MR. MARTIN LORENZO - CAFETERIA FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,009,443.04)	\$ -	\$ -	\$ -	0.00%
45	TO BE DETERMINED - ASST. SUPERINTENDENT	\$ 1,490,528.00	\$ 1,426,926.00	\$ 1,753,612.47	\$ 1,433,094.00	\$ 1,433,094.00	\$ 2,070,060.36	\$ 1,433,094.00	\$ 685,000.00	\$ (748,094.00)	-52.20%
	GRAND TOTALS	\$ 70,180,000.00	\$ 70,180,000.00	\$ 69,868,717.19	\$ 70,765,000.00	\$ 70,765,000.00	\$ 66,193,188.82	\$ 70,765,000.00	\$ 71,155,000.00	\$ 390,000.00	0.55%

Final Summary of General Fund Revenues

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR
REVENUE BUDGET, AND FINAL REVENUE BUDGET
2016-2017**

DESCRIPTION	ORIGINAL BUDGET 2014-2015	AUDITED ACTUAL 2014-2015	ORIGINAL BUDGET 2015-2016	UNADJUSTED & UNAUDITED ACTUAL (AS OF 8/16/16) 2015-2016	ORIGINAL BUDGET 2015-2016	ADJUSTED BUDGET 2015-2016	ORIGINAL BUDGET 2016-2017	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
LOCAL REVENUES									
CURRENT REAL ESTATE TAXES	\$ 42,328,491.00	\$ 41,897,010.05	\$ 42,752,166.00	\$ 42,949,031.47	\$ 42,752,166.00	\$ 42,752,166.00	\$ 42,927,201.00	\$ 175,035.00	0.41%
PUBLIC UTILITY REALTY TAXES	\$ 60,000.00	\$ 63,481.66	\$ 45,000.00	\$ 56,676.75	\$ 45,000.00	\$ 45,000.00	\$ 55,000.00	\$ 10,000.00	22.22%
LOCAL SERVICES TAXES	\$ 119,000.00	\$ 121,462.07	\$ 122,000.00	\$ 123,322.51	\$ 122,000.00	\$ 122,000.00	\$ 122,000.00	\$ -	0.00%
EARNED INCOME TAXES - ACT 511	\$ 3,745,000.00	\$ 3,695,946.03	\$ 3,630,000.00	\$ 3,797,706.19	\$ 3,630,000.00	\$ 3,630,000.00	\$ 3,696,000.00	\$ 66,000.00	1.82%
REAL ESTATE DEED TRANSFER TAXES - ACT 511	\$ 394,000.00	\$ 548,036.68	\$ 418,000.00	\$ 520,678.69	\$ 418,000.00	\$ 418,000.00	\$ 418,000.00	\$ -	0.00%
MERCANTILE TAXES - ACT 511	\$ 1,209,000.00	\$ 1,361,739.67	\$ 1,350,000.00	\$ 1,419,766.61	\$ 1,350,000.00	\$ 1,350,000.00	\$ 1,384,000.00	\$ 34,000.00	2.52%
DELINQUENT REAL ESTATE TAXES	\$ 1,490,000.00	\$ 1,348,041.98	\$ 1,400,000.00	\$ 1,304,171.56	\$ 1,400,000.00	\$ 1,400,000.00	\$ 1,347,000.00	\$ (53,000.00)	-3.79%
DELINQUENT EARNED INCOME TAXES - ACT 511	\$ 56,000.00	\$ 397,281.10	\$ 395,000.00	\$ 137,223.25	\$ 395,000.00	\$ 395,000.00	\$ 150,000.00	\$ (245,000.00)	-62.03%
INTEREST EARNED ON CD'S & SWEEP ACCOUNTS	\$ 50,071.00	\$ 21,076.85	\$ 35,020.00	\$ 32,743.04	\$ 35,020.00	\$ 35,020.00	\$ 25,015.00	\$ (10,005.00)	-28.57%
GATE RECEIPTS & MISCELLANEOUS - ATHLETICS	\$ 67,000.00	\$ 56,414.08	\$ 67,000.00	\$ 60,608.00	\$ 67,000.00	\$ 67,000.00	\$ 45,000.00	\$ (22,000.00)	-32.84%
INDIVIDUALS WITH DISABILITIES EDUCATION ACT - IDEA	\$ 546,127.00	\$ 552,770.00	\$ 548,137.00	\$ 443,373.77	\$ 548,137.00	\$ 548,137.00	\$ 718,737.00	\$ 170,600.00	31.12%
FACILITY RENTALS	\$ 94,450.00	\$ 110,971.51	\$ 95,750.00	\$ 117,966.50	\$ 95,750.00	\$ 95,750.00	\$ 125,575.00	\$ 29,825.00	31.15%
OTHER CONTRIBUTIONS	\$ 750.00	\$ 29,500.00	\$ 1,450.00	\$ 1,000.00	\$ 1,450.00	\$ 1,450.00	\$ 9,831.00	\$ 8,381.00	578.00%
REVENUE - STATE PASSED THROUGH OTHER PA SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
MISCELLANEOUS REVENUE	\$ 189,694.00	\$ 390,399.49	\$ 140,747.00	\$ 323,267.52	\$ 140,747.00	\$ 140,747.00	\$ 282,315.00	\$ 141,568.00	100.58%
SUBTOTAL LOCAL REVENUES	\$ 50,349,583.00	\$ 50,594,131.17	\$ 51,000,270.00	\$ 51,287,535.86	\$ 51,000,270.00	\$ 51,000,270.00	\$ 51,305,674.00	\$ 305,404.00	0.60%
STATE SUBSIDIES									
BASIC EDUCATION INSTRUCTIONAL SUBSIDY	\$ 6,996,248.00	\$ 7,020,066.93	\$ 7,171,388.00	\$ 7,258,620.51	\$ 7,171,388.00	\$ 7,171,388.00	\$ 7,322,790.00	\$ 151,402.00	2.11%
REVENUE - TUITION DEDUCTION	\$ -	\$ 54.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
TUITION FOR ORPHANS & CHILDREN - 1305 & 1306	\$ 100,000.00	\$ 125,757.74	\$ 100,000.00	\$ 53,318.92	\$ 100,000.00	\$ 100,000.00	\$ 50,000.00	\$ (50,000.00)	-50.00%
SPECIAL EDUCATION SUBSIDY	\$ 1,941,712.00	\$ 2,134,814.16	\$ 2,026,782.00	\$ 2,169,168.22	\$ 2,026,782.00	\$ 2,026,782.00	\$ 2,060,347.00	\$ 33,565.00	1.66%
TRANSPORTATION SUBSIDY	\$ 1,175,000.00	\$ 1,492,662.94	\$ 1,205,000.00	\$ 1,538,145.37	\$ 1,205,000.00	\$ 1,205,000.00	\$ 1,100,000.00	\$ (105,000.00)	-8.71%
DEBT SERVICE SUBSIDY	\$ 530,000.00	\$ 542,498.03	\$ 540,000.00	\$ 537,270.36	\$ 540,000.00	\$ 540,000.00	\$ 540,000.00	\$ -	0.00%
MEDICAL, DENTAL, & NURSE SERVICES SUBSIDY	\$ 75,000.00	\$ 73,137.69	\$ 73,000.00	\$ 73,334.24	\$ 73,000.00	\$ 73,000.00	\$ 73,000.00	\$ -	0.00%
PA PROPERTY TAX REDUCTION ALLOCATION	\$ 1,459,741.00	\$ 1,459,741.27	\$ 1,459,443.00	\$ 1,459,442.86	\$ 1,459,443.00	\$ 1,459,443.00	\$ 1,459,782.00	\$ 339.00	0.02%
SAFE SCHOOLS TARGETED GRANT	\$ -	\$ 46,844.53	\$ 30,000.00	\$ 27,746.80	\$ 30,000.00	\$ 30,000.00	\$ -	\$ (30,000.00)	-100.00%
ACCOUNTABILITY BLOCK GRANT	\$ 130,950.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
READY TO LEARN BLOCK GRANT	\$ -	\$ 296,115.00	\$ 296,115.00	\$ 385,880.00	\$ 296,115.00	\$ 296,115.00	\$ 385,880.00	\$ 89,765.00	30.31%
STATE SHARE FICA SUBSIDY - 50% REIMBURSEMENT	\$ 1,230,292.00	\$ 1,131,762.60	\$ 1,178,629.00	\$ 1,080,177.62	\$ 1,178,629.00	\$ 1,178,629.00	\$ 1,197,189.00	\$ 18,560.00	1.57%
REVENUE RETIREMENT SUBSIDY - 50% REIMBURSEMENT	\$ 3,424,152.00	\$ 3,319,272.01	\$ 3,938,256.00	\$ 2,473,427.82	\$ 3,938,256.00	\$ 3,938,256.00	\$ 4,644,756.00	\$ 706,502.00	17.94%
SUBTOTAL STATE SUBSIDIES	\$ 17,063,095.00	\$ 17,642,527.80	\$ 18,018,613.00	\$ 17,056,532.72	\$ 18,018,613.00	\$ 18,018,613.00	\$ 18,833,746.00	\$ 815,133.00	4.52%
FEDERAL SUBSIDIES									
NCLB, TITLE I - IMPROVING	\$ 729,432.00	\$ 728,639.00	\$ 728,639.00	\$ 736,958.00	\$ 728,639.00	\$ 728,639.00	\$ 796,192.00	\$ 67,553.00	9.27%
TITLE II - IMPROVING	\$ 131,839.00	\$ 131,799.00	\$ 131,799.00	\$ 131,299.00	\$ 131,799.00	\$ 131,799.00	\$ 129,002.00	\$ (2,797.00)	-2.12%
NCLB, TITLE III - LEP/IMMIGRATION	\$ 13,651.00	\$ 17,679.00	\$ 17,679.00	\$ 21,113.00	\$ 17,679.00	\$ 17,679.00	\$ 32,386.00	\$ 14,707.00	83.19%
A.T.U. ACCESS FUNDS	\$ -	\$ 22,713.62	\$ 112,000.00	\$ 149,366.76	\$ 112,000.00	\$ 112,000.00	\$ 50,000.00	\$ (62,000.00)	0.00%
STATE ACCESS FUNDS	\$ 112,000.00	\$ -	\$ 174,000.00	\$ 44,994.30	\$ 174,000.00	\$ 174,000.00	\$ -	\$ (174,000.00)	-100.00%
MEDICAL ASSISTANCE REIMBURSEMENT FOR ADMIN EXP	\$ 3,400.00	\$ 7,121.43	\$ 8,000.00	\$ 11,150.93	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	0.00%
SUBTOTAL FEDERAL SUBSIDIES	\$ 990,322.00	\$ 907,952.05	\$ 1,172,117.00	\$ 1,094,881.99	\$ 1,172,117.00	\$ 1,172,117.00	\$ 1,015,580.00	\$ (156,537.00)	-13.36%

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR
REVENUE BUDGET, AND FINAL REVENUE BUDGET
2016-2017**

DESCRIPTION	ORIGINAL BUDGET 2014-2015	AUDITED ACTUAL 2014-2015	ORIGINAL BUDGET 2015-2016	UNADJUSTED & UNAUDITED ACTUAL (AS OF 8/16/16) 2015-2016	ORIGINAL BUDGET 2015-2016	ADJUSTED BUDGET 2015-2016	ORIGINAL BUDGET 2016-2017	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
OTHER LOCAL REVENUES									
OTHER EXTENDED TERM FINANCING PROCEEDS - PNC	\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%
FUND BALANCE	\$ 1,777,000.00	\$ -	\$ 574,000.00	\$ -	\$ 574,000.00	\$ 574,000.00	\$ -	\$ (574,000.00)	-100.00%
SUBTOTAL OTHER LOCAL REVENUES	\$ 1,777,000.00	\$ -	\$ 574,000.00	\$ -	\$ 574,000.00	\$ 574,000.00	\$ -	\$ (574,000.00)	-100.00%
GRAND TOTAL OF ALL REVENUES	\$ 70,180,000.00	\$ 69,144,611.02	\$ 70,765,000.00	\$ 69,438,950.57	\$ 70,765,000.00	\$ 70,765,000.00	\$ 71,155,000.00	\$ 390,000.00	0.55%

Final General Fund
Real Estate Tax
Millage Impact

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF FINAL
REAL ESTATE TAX MILLAGE IMPACT
19.3264 MILLS
2016-2017**

DESCRIPTION	AMOUNT	
DOLLAR VARIANCE FROM 2015-2016 TO 2016-2017 REVENUE BUDGET	\$ 390,000.00	INCREASE IN REVENUES
DOLLAR VARIANCE FROM 2015-2016 TO 2016-2017 EXPENDITURE BUDGET	\$ 390,000.00	INCREASE IN EXPENDITURES
TOTAL NET DOLLAR VARIANCE FROM 2015-2016 TO 2016-2017	\$ -	NO DEFICIT
ONE NET MILL OF REAL ESTATE TAXES FOR 2016-2017 IS CURRENTLY WORTH	\$ 2,303,754.43	
NO REAL ESTATE TAX MILLAGE INCREASE FOR 2016-2017	0.0000	
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE PERMITTED FOR 2016-2017	0.5604	2.9% INDEX AVAILABLE UNDER ACT 1
COMMENTS: THE DISTRICT'S CURRENT MILLAGE RATE IS 19.3264 MILLS. THE INDEX RATE FOR 2016-2017 IS 2.9% OR A MAXIMUM .5604 MILLS INCREASE IS PERMITTED TO 19.8868 MILLS FOR 2016-2017.		
NO REAL ESTATE TAX MILLAGE RATE REQUIRED TO BALANCE THE BUDGET: 0.0000 MILLS	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 34,900	\$ 108,000
NO REAL ESTATE TAX MILLAGE INCREASE REQUIRED FOR 2016-2017	X .0000000	X .0000000
NO ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2016-2017	\$ -	\$ -
NO MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2016-2017	\$ -	\$ -
NO REAL ESTATE TAX MILLAGE RATE REQUIRED TO BALANCE THE BUDGET: 0.0000 MILLS	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000
NO REAL ESTATE TAX MILLAGE INCREASE REQUIRED FOR 2016-2017	X .0000000	X .0000000
NO ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2016-2017	\$ -	\$ -
NO MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2016-2017	\$ -	\$ -
MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.5604 MILLS	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 34,900	\$ 108,000
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.5604 MILLS PERMITTED FOR 2016-2017	X .0005604	X .0005604
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2016-2017	\$ 19.56	\$ 60.52
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2016-2017	\$ 1.63	\$ 5.04
MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.5604 MILLS	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.5604 MILLS PERMITTED FOR 2016-2017	X .0005604	X .0005604
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2016-2017	\$ 56.04	\$ 56.04
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2016-2017	\$ 4.67	\$ 4.67

Final Summary of Changes in General Fund Budget

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
SUMMARY OF CHANGES IN FINAL BUDGET
FROM FINAL APPROVED 2015-2016 BUDGET
2016-2017**

DESCRIPTION OF BUDGET CATEGORY	\$ VARIANCE
INCREASES TO REVENUES:	
STATE - REIMBURSEMENT OF RETIREMENT (PSERS) EXPENDITURES - 50%	\$ 706,502.00
REAL ESTATE TAXES - MONROEVILLE - NO TAX INCREASE	\$ 176,294.00
INDIVIDUALS WITH DISABILITIES EDUCATION ACT - IDEA	\$ 170,600.00
STATE - BASIC EDUCATION SUBSIDY	\$ 151,402.00
E-RATE FUNDING	\$ 122,168.00
STATE - READY TO LEARN BLOCK GRANT	\$ 89,765.00
TITLE I - FEDERAL SUBSIDY	\$ 67,553.00
EARNED INCOME TAXES - PITCAIRN	\$ 51,000.00
MERCANTILE TAXES - MONROEVILLE	\$ 41,000.00
STATE - SPECIAL EDUCATION SUBSIDY	\$ 33,565.00
RENTAL OF FACILITIES - ELEMENTARY & MSMS	\$ 20,000.00
STATE - REIMBURSEMENT OF SOCIAL SECURITY & FICA EXPENDITURES - 50%	\$ 18,560.00
MISCELLANEOUS INCOME	\$ 16,400.00
EARNED INCOME TAXES - MONROEVILLE	\$ 15,000.00
TITLE III - FEDERAL SUBSIDY	\$ 14,707.00
PUBLIC UTILITY REALTY TAX ACT TAXES	\$ 10,000.00
RENTAL OF FACILITIES - GMS AUDITORIUM	\$ 9,000.00
GATEWAY EDUCATION FOUNDATION - CONTRIBUTIONS	\$ 8,000.00
RENTAL OF FACILITIES - MAINTENANCE OT - GHS AUDITORIUM	\$ 4,900.00
LOCAL SERVICES TAXES - MONROEVILLE	\$ 4,000.00
MISCELLANEOUS REVENUE - DISTRICT ADVERTISING	\$ 4,000.00
RENTAL OF FACILITIES - GHS SPORTS COMPLEX	\$ 3,800.00
RENTAL OF FACILITIES - SECURITY GUARDS - GHS AUDITORIUM	\$ 1,600.00
RENTAL OF FACILITIES - MAINTENANCE OT - GMS AUDITORIUM	\$ 1,000.00
RENTAL OF FACILITIES - SOUND ENGINEER OT - GHS AUDITORIUM	\$ 700.00
RENTAL OF FACILITIES - STAGE CREW OT - GHS AUDITORIUM	\$ 500.00
RENTAL OF FACILITIES - PARKING ATTENDANT OT - GHS AUDITORIUM	\$ 500.00
RENTAL OF FACILITIES - THEATER MANAGER OT - GHS AUDITORIUM	\$ 400.00
OTHER CONTRIBUTIONS - MISCELLANEOUS	\$ 381.00
STATE - PROPERTY TAX REDUCTION ALLOCATION	\$ 339.00
TOTAL REVENUE INCREASES	\$ 1,743,636.00
DECREASES TO REVENUES:	
FUND BALANCE - NOT UTILIZED	\$ (574,000.00)
DELINQUENT EARNED INCOME TAXES - MONROEVILLE	\$ (205,000.00)
STATE - ACCESS FUNDS	\$ (174,000.00)
STATE - TRANSPORTATION SUBSIDY	\$ (105,000.00)
AIU#3 - ACCESS FUNDS	\$ (62,000.00)
DELINQUENT REAL ESTATE TAXES - MONROEVILLE	\$ (53,000.00)
STATE - TUITION FOR COURT PLACED & INSTITUTIONALIZED CHILDREN - 1305 & 1306	\$ (50,000.00)
DELINQUENT EARNED INCOME TAXES - PITCAIRN	\$ (40,000.00)
STATE - SAFE SCHOOLS TARGETED GRANT	\$ (30,000.00)
GATE RECEIPTS - ATHLETICS	\$ (16,000.00)
EARNINGS FROM INVESTMENTS	\$ (10,000.00)
RENTAL OF FACILITIES - GHS AUDITORIUM	\$ (7,500.00)
MERCANTILE TAXES - PITCAIRN	\$ (7,000.00)
MISCELLANEOUS REVENUE - ATHLETICS	\$ (6,000.00)
LOCAL SERVICES TAXES - PITCAIRN	\$ (4,000.00)
TITLE II - FEDERAL SUBSIDY	\$ (2,797.00)
RENTAL OF FACILITIES - MAINTENANCE OT - ELEMENTARY & MSMS	\$ (2,000.00)
REAL ESTATE TAXES - PITCAIRN - NO TAX INCREASE	\$ (1,259.00)
RENTAL OF FACILITIES - UTILITY CHARGE - GMS AUDITORIUM	\$ (1,100.00)
RENTAL OF FACILITIES - MAINTENANCE OT - GHS SPORTS COMPLEX	\$ (1,000.00)

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
SUMMARY OF CHANGES IN FINAL BUDGET
FROM FINAL APPROVED 2015-2016 BUDGET
2016-2017**

DECREASES TO REVENUES: (CONTINUED)	\$ VARIANCE
MISCELLANEOUS REVENUE - AT&T ANTENNA TOWER	\$ (1,000.00)
RENTAL OF FACILITIES - ADMINISTRATIVE FEES - GHS SPORTS COMPLEX	\$ (775.00)
RENTAL OF FACILITIES - ADMINISTRATIVE FEES - GMS AUDITORIUM	\$ (200.00)
EARNINGS FROM INVESTMENTS - ATHLETICS	\$ (5.00)
TOTAL REVENUE DECREASES	\$(1,353,636.00)
NET CHANGE IN REVENUES INCREASE (DECREASE)	\$ 390,000.00
INCREASES TO EXPENDITURES: (TYPE - BUDGET MANAGER)	
PERSONNEL - BENEFITS - RETIREMENT - MR. PAUL A. SCHOTT	\$ 1,413,004.00
PERSONNEL - SALARIES AND WAGES - P. CRUMP, H. BUNGARD, & TO BE DETERMINED - NET	\$ 415,668.00
BUSINESS OFFICE BUDGET - MR. PAUL A. SCHOTT	\$ 109,000.00
PERSONNEL - BENEFITS - SOCIAL SECURITY & FICA - MR. PAUL A. SCHOTT	\$ 37,121.00
HIGH SCHOOL BUDGET - MR. PETER MURPHY	\$ 28,000.00
EVERGREEN ELEMENTARY SCHOOL BUDGET - MR. MICHAEL MATTEO	\$ 28,000.00
UNIVERSITY PARK ELEMENTARY SCHOOL - DR. JOHN FOURNIER	\$ 25,000.00
RAMSEY ELEMENTARY SCHOOL - MR. JOSEPH DILUCENTE	\$ 24,000.00
DR. CLEVELAND STEWARD, JR. ELEMENTARY SCHOOL BUDGET - MR. MICHAEL JACK	\$ 21,000.00
PERSONNEL - BENEFITS - STATE UNEMPLOYMENT - MR. PAUL A. SCHOTT	\$ 13,000.00
ATHLETIC BUDGET - MR. RANDY ROVESTI	\$ 12,000.00
HIGH SCHOOL BUDGET - MR. ADAM KNARESBOROUGH	\$ 10,000.00
HIGH SCHOOL BUDGET - MS. JENNIFER HOFFNER	\$ 8,000.00
GATEWAY MIDDLE SCHOOL - MR. ROCCO TELLI	\$ 5,000.00
BUILDINGS & GROUNDS (CUSTODIAL & MAINTENANCE) BUDGET - MR. ROBERT BROWN	\$ 3,000.00
PSYCHOLOGIST BUDGET - MRS. MONICA GRIFFITH	\$ 3,000.00
MOSS SIDE MIDDLE SCHOOL BUDGET - MR. ERIC KNORR	\$ 2,000.00
TOTAL EXPENDITURE INCREASES	\$ 2,156,793.00
DESCRIPTION OF BUDGET CATEGORY	
DECREASES TO EXPENDITURES: (TYPE - BUDGET MANAGER)	
TRANSPORTATION BUDGET - MRS. BONNIE EASHA	\$ (575,000.00)
TECHNOLOGY BUDGET - MR. MICHAEL BROWN	\$ (479,000.00)
PERSONNEL - BENEFITS - HEALTH INSURANCE - MR. PAUL A. SCHOTT	\$ (438,805.00)
SPECIAL EDUCATION BUDGET - MRS. HEATHER BUNGARD	\$ (142,000.00)
SUPERINTENDENT OFFICE BUDGET - MR. WILLIAM SHORT	\$ (53,000.00)
ASSISTANT SUPERINTENDENT OFFICE BUDGET - TO BE DETERMINED	\$ (27,000.00)
PERSONNEL - BENEFITS - DENTAL INSURANCE - MR. PAUL A. SCHOTT	\$ (24,608.00)
PERSONNEL - BENEFITS - WORKMAN'S COMPENSATION - MR. PAUL A. SCHOTT	\$ (15,000.00)
PERSONNEL - BENEFITS - DISABILITY INSURANCE - MR. PAUL A. SCHOTT	\$ (7,569.00)
PERSONNEL - BENEFITS - LIFE INSURANCE - MR. PAUL A. SCHOTT	\$ (4,811.00)
TOTAL EXPENDITURE DECREASES	\$(1,766,793.00)
NET CHANGE IN EXPENDITURES INCREASE (DECREASE)	\$ 390,000.00
NET BALANCED BUDGET WITH NO R/E TAX INCREASE	\$ -
ADD: NO UTILIZATION OF UNASSIGNED FUND BALANCE	\$ -
BALANCED BUDGET AFTER NO R/E TAX INCREASE & NO UTILIZATION OF FUND BALANCE	\$ -

Final Analysis of Projected Fund Balance

**GATEWAY SCHOOL DISTRICT
 GENERAL FUND
 COMPOSITION AND PROJECTED CHANGES IN FUND BALANCE
 2015-2016 AND 2016-2017**

DESCRIPTION OF FUND BALANCE AND USAGE	AMOUNT
UNASSIGNED FUND BALANCE	\$ 3,029,509.50
NONSPENDABLE FUND BALANCE	\$ 653,696.57
COMMITTED FUND BALANCE	\$ 5,667,514.12
TOTAL FUND BALANCE AT 7/1/15 IN ACCORDANCE WITH GASB 54	\$ 9,350,720.19
\$9,344,077.19/\$70,765,000 (2015-2016 BUDGET) = 13.20%	
PROJECTED CHANGE IN UNASSIGNED FUND BALANCE DURING 2015-2016:	
NET INCREASE (DECREASE) IN UNASSIGNED FUND BALANCE PROJECTED FOR 2015-2016	\$ (364,402.49)
PROJECTED CHANGE IN UNASSIGNED FUND BALANCE DURING 2015-2016	\$ (364,402.49)
PROJECTED TOTAL FUND BALANCE AT 6/30/16 - ESTIMATED (MAY ACTUALLY BE MORE OR LESS)	\$ 8,986,317.70
LESS: PROJECTED UTILIZATION OF UNASSIGNED FUND BALANCE TO ASSIST IN BALANCING THE FINAL BUDGET	\$ -
PROJECTED CHANGE IN UNASSIGNED FUND BALANCE DURING 2016-2017	\$ -
PROJECTED TOTAL FUND BALANCE AT 6/30/17 (ASSUMING ALL OTHER BUDGETED EXPENDITURES & REVENUES ARE SPENT AND RECEIVED AS BUDGETED FOR DURING 2016-2017.)	\$ 8,986,317.70
PROJECTED UNASSIGNED FUND BALANCE AT 6/30/17 (3.75% OF \$71,155,000 FINAL 2016-2017 GENERAL FUND BUDGET)	\$ 2,665,107.01
PROJECTED NONSPENDABLE FUND BALANCE AT 6/30/17 (0.92% OF \$71,155,000 FINAL 2016-2017 GENERAL FUND BUDGET)	\$ 653,696.57
PROJECTED COMMITTED FUND BALANCE AT 6/30/17 (7.96% OF \$71,155,000 FINAL 2016-2017 GENERAL FUND BUDGET)	\$ 5,667,514.12
PROJECTED TOTAL FUND BALANCE AT 6/30/17	\$ 8,986,317.70
\$8,986,317.70/\$71,155,000 (FINAL 2016-2017 GENERAL FUND BUDGET) = 12.63%	
A SCHOOL DISTRICT FUND BALANCE IS RECOMMENDED TO BE BETWEEN 5% AND 15% OF BUDGETED EXPENDITURES.	

Final General Fund
Itemized Budget
Summaries by Budget
Manager

Superintendent Office

Mr. William Short – Superintendent

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (01 - MR. WILLIAM SHORT - SUPERINTENDENT)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2360-580-000-00-00-000-401/1724	Supt. Office Travel - Superintendent	Superintendent's Yearly Travel Exp. - W. Short	\$ 2,500.00	
		National/State Conference - W. Short	\$ 2,500.00	
		Account Total		\$ 5,000.00
2360-580-000-00-00-000-406/1725	Supt. Office Travel - Administrators	PASBO - State Conference - P. Crump	\$ 800.00	
		PASBO - State Conference - P. Schott	\$ 800.00	
		PASBO - Webinars for District Personnel	\$ 1,000.00	
		National/State Conference - W. Short	\$ 1,500.00	
		Account Total		\$ 4,100.00
2360-635-000-00-00-000-000/9227	Supt. Office - Meeting Supplies	Supplies for Meetings	\$ 600.00	
		Account Total		\$ 600.00
2360-610-000-00-00-000-000/4260	District Office Supplies	Xyron 850 2 Sided Lamination	\$ 300.00	
		PR Supplies:		
		Poster Machine Supplies	\$ 1,500.00	
		Miscellaneous Supplies	\$ 200.00	
		Account Total		\$ 2,000.00
2810-580-000-00-00-000-219/2246	Central Travel Prof. Meetings	Payroll Conference - J. McEwen	\$ 400.00	
		Child Accounting Conference - P. Hoffman	\$ 1,000.00	
		Account Total		\$ 1,400.00
2810-810-000-00-00-000-217/2252	Adm. Subscription	Penn Link	\$ 100.00	
		Account Total		\$ 100.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (01 - MR. WILLIAM SHORT - SUPERINTENDENT)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2810-810-000-00-00-000-222/2253	Central Subscription & Dues	PASA Member Dues	\$ 2,000.00	
		Forum for W. PA Superintendents	\$ 1,300.00	
		ASCD	\$ 175.00	
		ASCD - W. Short	\$ 175.00	
		Celebrate Monroeville	\$ 200.00	
		Monroeville Chamber Dues	\$ 300.00	
		Rotary	\$ 245.00	
		Account Total		\$ 4,395.00
2360-752-000-00-00-000-961/9437	Safety D/W - Capital Equipment	Safety Equipment: Swipes, Cameras, Walkie Talkies, etc.	\$ 25,000.00	
		Account Total		\$ 25,000.00
2360-610-000-00-00-000-961/9438	Safety D/W - Supplies	Safety Supplies	\$ 3,000.00	
		Account Total		\$ 3,000.00
1110-610-000-00-00-000-013/8758	Shipping and Handling	Shipping and Handling	\$ 405.00	
		Account Total		\$ 405.00
		GRAND TOTAL		\$ 46,000.00

Personnel Department

**Mrs. Patricia M. Crump –
Director of Human Resources**

**GATEWAY SCHOOL DISTRICT
2016-2017 PROPOSED BUDGET SUMMARY
SALARY AND BENEFITS 6-28-16**

DEPARTMENT	#	TOTAL	SALARY	SS /Med (7.65%)	PSERS (30.03%)	HEALTH (2.25% inc.)	DENTAL	LIFE	DISABILITY
Administrators	33	\$3,957,962	\$2,573,453	\$196,869	\$772,808	\$374,368	\$25,043	\$6,641	\$8,780
Teachers - GEA	274	\$35,092,773	\$22,825,316	\$1,746,137	\$6,854,442	\$3,399,939	\$210,629	\$11,801	\$44,509
Secretaries	18	\$1,245,763	\$717,773	\$54,910	\$215,547	\$239,771	\$13,260	\$629	\$3,873
Facilities	55	\$3,725,008	\$2,182,172	\$166,936	\$655,306	\$666,509	\$40,560	\$1,933	\$11,592
Paraprofessionals	104	\$2,062,208	\$1,431,721	\$109,527	\$429,946	\$86,252	\$3,900	\$185	\$677
Security School Police		\$258,532	\$240,160	\$18,372					
Staff Nurse	7	\$164,745	\$119,658	\$9,154	\$35,933				
Supplemental		\$629,010	\$456,864	\$34,950	\$137,196				
Substitute Teachers		\$506,127	\$367,611	\$28,122	\$110,394				
Sabbaticals		\$182,495	\$132,550	\$10,140	\$39,805				
Mentor Payment		\$2,754	\$2,000	\$153	\$601				
Teacher Extra Service Pay		\$172,100	\$125,000	\$9,563	\$37,538				
GEA Sick Day Payoff		\$50,000	\$50,000						
Teamsters Sick Days		\$134,326	\$124,780	\$9,546					
Payroll Total		\$48,183,802	\$31,349,057	\$2,394,378	\$9,289,515	\$4,766,839	\$293,392	\$21,189	\$69,431

Personnel Budget

SRO	\$30,000								
Security Ancillary Svcs	\$36,860								
Contracted Services	\$19,500								
Supplies/Advertisement	\$3,500								
Physicals/Exams	\$500								
Dues & Subscriptions	\$7,000								
Doctor/Dentist Fees	\$15,000								
Tuition Reimbursement	\$150,000								
Retiree Insurance	\$630,356					\$630,356			
Insurance Buyout	\$150,000					\$150,000			
Total Personnel Budget	\$1,042,716	\$0	\$0	\$0	\$0	\$780,356			

Total Salary & Benefits	\$49,226,518	\$31,349,057	\$2,394,378	\$9,289,515	\$5,547,195	\$293,392	\$21,189	\$69,431
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Cafeteria 706,558 503,585 38,524 151,227 13,222
 S:\Shared\Personnel\16-17 Staffing\6-28-16 final

Business Office

**Mr. Paul A. Schott, MS.Ed., PRSBA –
Business Manager & Board Treasurer**

GATEWAY SCHOOL DISTRICT
GENERAL FUND
SUMMARY SHEET OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2016-2017

						AMOUNT
TOTAL OF ALL BUDGETED NON-BENEFIT BUSINESS OFFICE EXPENDITURES						\$ 11,450,000.00
TOTAL OF ALL BUDGETED EMPLOYEE BENEFIT BUSINESS OFFICE EXPENDITURES						\$ 18,173,000.00
GRAND TOTAL OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES						\$ 29,623,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2330-310-000-00-00-000-801/1703	E I T TAX COLLECTION FEES	KEYSTONE COLLECTIONS - EARNED INCOME TAX (EIT) TAX COLLECTION FEES	\$ 75,000.00	1	\$ 75,000.00	
2330-890-000-00-00-000-000/9063	MISCELLANEOUS EIT TCC FEES	SOUTHEAST ALLEGHENY COUNTY TAX COLLECTION COMMITTEE - EIT FEES	\$ 2,000.00	1	\$ 2,000.00	
2330-890-000-00-00-000-259/1705	DEED TRANSFER COLLECTION FEES	ALLEGHENY COUNTY - DEED TRANSFER TAX COLLECTION FEES	\$ 11,000.00	1	\$ 11,000.00	
2350-330-000-00-00-000-899/1707	DELINQUENT REAL ESTATE TAX COLLECTION FEES	WEISS BURKARDT KRAMER - DELINQUENT REAL ESTATE TAX COLLECTION FEES	\$ 170,000.00	1	\$ 170,000.00	
2330-310-000-00-00-000-078/9414	DELINQUENT E I T TAX COLLECTION FEES	KEYSTONE COLLECTIONS - DELINQUENT EIT TAX COLLECTION FEES	\$ 50,000.00	1	\$ 50,000.00	
2330-330-000-00-00-000-076/8590	MERCANTILE TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - MERCANTILE TAX COLLECTION FEES	\$ 25,000.00	1	\$ 25,000.00	
2330-330-000-00-00-000-077/8591	LST TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - LST TAX COLLECTION FEES	\$ 3,000.00	1	\$ 3,000.00	
2330-610-000-00-00-000-257/1359	REAL ESTATE TAX FORMS AND MATERIALS	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTION FORMS & OTHER EXPS	\$ 44,000.00	1	\$ 44,000.00	
2330-140-000-00-00-000-257/1693	REAL ESTATE TAX COLLECTION SALARIES	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTOR SALARIES	\$ 60,000.00	1	\$ 60,000.00	
		TOTAL FOR TAX COLLECTION FEES ACCOUNTS				\$ 440,000.00
2350-330-000-00-00-000-899/1706	LEGAL & APPRAISAL SERVICES	BRUCE DICE, REAL ESTATE APPRAISALS, & OTHER REQUIRED ATTORNEY FEES	\$ 215,000.00	1	\$ 215,000.00	
2511-330-000-00-00-000-000/1990	AUDIT & OTHER REQUIRED FINANCIAL SERVICES	ZELENKOFKSKE (AUDIT), ACS, INC. (ARBITRAGE), MOCKENHAUPT (GASB 45) FEES	\$ 35,000.00	1	\$ 35,000.00	
		TOTAL FOR PROFESSIONAL SERVICES ACCOUNTS				\$ 250,000.00
2611-621-000-10-12-000-362/2163	NATURAL GAS - RAMSEY	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 33,000.00	1	\$ 33,000.00	
2611-621-000-10-14-000-362/2164	NATURAL GAS - EVERGREEN	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 17,000.00	1	\$ 17,000.00	
2611-621-000-10-15-000-362/2165	NATURAL GAS - UNIVERSITY PARK	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 2,000.00	1	\$ 2,000.00	
2611-621-000-20-16-000-362/2166	NATURAL GAS - MSM	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 45,000.00	1	\$ 45,000.00	
2611-621-000-25-20-000-362/2167	NATURAL GAS - GMS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 63,000.00	1	\$ 63,000.00	
2611-621-000-30-30-000-362/2168	NATURAL GAS - GHS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 134,000.00	1	\$ 134,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - NATURAL GAS				\$ 294,000.00
2611-622-000-10-09-000-363/2170	ELECTRIC - CSE	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 32,000.00	1	\$ 32,000.00	
2611-622-000-10-12-000-363/2172	ELECTRIC - RAMSEY	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 80,000.00	1	\$ 80,000.00	
2611-622-000-10-14-000-363/2173	ELECTRIC - EVERGREEN	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 32,000.00	1	\$ 32,000.00	
2611-622-000-10-15-000-363/2174	ELECTRIC - UNIVERSITY PARK	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 68,000.00	1	\$ 68,000.00	
2611-622-000-20-16-000-363/2175	ELECTRIC - MSMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 75,000.00	1	\$ 75,000.00	
2611-622-000-25-20-000-363/2176	ELECTRIC - GMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 75,000.00	1	\$ 75,000.00	
2611-622-000-30-30-000-363/2177	ELECTRIC - GHS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 418,000.00	1	\$ 418,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - ELECTRIC				\$ 780,000.00
2611-424-000-00-02-000-361/2123	WATER & SEWAGE - MAINTENANCE BUILDING	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 1,000.00	1	\$ 1,000.00	
2611-424-000-10-09-000-361/2125	WATER & SEWAGE - CSE	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 7,000.00	1	\$ 7,000.00	
2611-424-000-10-12-000-361/2127	WATER & SEWAGE - RAMSEY	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 15,000.00	1	\$ 15,000.00	
2611-424-000-10-14-000-361/2128	WATER & SEWAGE - EVERGREEN	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 7,000.00	1	\$ 7,000.00	
2611-424-000-10-15-000-361/2129	WATER & SEWAGE - UNIVERSITY PARK	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 12,000.00	1	\$ 12,000.00	
2611-424-000-20-16-000-361/2130	WATER & SEWAGE - MSMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 17,000.00	1	\$ 17,000.00	
2611-424-000-25-20-000-361/2131	WATER & SEWAGE - GMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 13,000.00	1	\$ 13,000.00	
2611-424-000-30-30-000-361/2132	WATER & SEWAGE - GHS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 61,000.00	1	\$ 61,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - WATER				\$ 133,000.00
2810-432-000-00-00-000-216/2244	CENTRAL REPAIR & MAINTENANCE - POSTAGE	ADMINISTRATION & GHS LEASE EXPENDITURES FOR THE TWO POSTAGE METERS	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 4,000.00
2711-516-000-10-00-000-000/4216	AIU#3 - TRANSPORTATION - ELEMENTARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 23,000.00	1	\$ 23,000.00	
2711-516-000-30-00-000-000/4217	AIU#3 - TRANSPORTATION - SECONDARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 22,000.00	1	\$ 22,000.00	
		TOTAL FOR AIU #3 TRANSPORTATION ACCOUNTS				\$ 45,000.00
2910-595-000-10-00-000-000/2260	AIU#3 - OPERATING - ELEMENTARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 38,000.00	1	\$ 38,000.00	
2910-595-000-30-00-000-000/2261	AIU#3 - OPERATING - SECONDARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 36,000.00	1	\$ 36,000.00	
		TOTAL FOR AIU #3 OPERATING ACCOUNTS				\$ 74,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Line Total	Total for Budget Account
2511-521-000-00-00-000-000/1995	INSURANCE - FIRE	COMMERCIAL PACKAGE, EQUIPMENT BREAKDOWN, & AUTO INSURANCE	\$ 155,000.00	1	\$ 155,000.00
2511-523-000-00-00-000-000/1996	INSURANCE - PROP & LIABILITY	EXCESS UMBRELLA INSURANCE	\$ 34,000.00	1	\$ 34,000.00
2511-525-000-00-00-000-000/1997	INSURANCE - BONDS	P.O. BONDS FOR PAUL, JULIE, BONNIE, & TAX COL - SALLY D.	\$ 2,500.00	1	\$ 2,500.00
2511-529-000-00-00-000-000/5448	INSURANCE - OTHER	SCHOOL LEADERS E&O, VOL RISK MGMT, CYBER LIABILITY, & MAILICIOUS ACTS	\$ 67,500.00	1	\$ 67,500.00
		TOTAL FOR INSURANCE ACCOUNTS			\$ 259,000.00
2590-530-000-00-00-000-216/2263	POSTAGE - DISTRICT-WIDE	POSTAGE FOR METERS, BULK MAILING EXPENDITURES, & ACT 1 MAILING	\$ 23,000.00	1	\$ 23,000.00
		ACCOUNT TOTAL			\$ 23,000.00
1110-562-209-10-00-000-490/1076	CHARTER SCHOOL TUITION - ELEMENTARY	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-4	\$ 1,430,000.00	1	\$ 1,430,000.00
1110-562-209-20-16-000-490/1079	CHARTER SCHOOL TUITION - MSMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 5-6	\$ 310,000.00	1	\$ 310,000.00
1110-562-209-25-20-000-490/1080	CHARTER SCHOOL TUITION - GMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 7-8	\$ 250,000.00	1	\$ 250,000.00
1110-562-209-30-30-000-490/4423	CHARTER SCHOOL TUITION - GHS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 9-12	\$ 575,000.00	1	\$ 575,000.00
1110-329-000-30-30-000-000/9266	CHARTER TUITION - GSD CHARTER SCHOOL	GSD CHARTER SCHOOL TUITION EXPENDITURES PAID TO THE AIU#3 - GRADES 9-12	\$ 305,000.00	1	\$ 305,000.00
1299-569-000-00-00-000-452/1646	CHARTER SCHOOL TUITION - SPECIAL EDUCATION	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-12	\$ 1,100,000.00	1	\$ 1,100,000.00
		TOTAL FOR CHARTER & CYBER CHARTER SCHOOL ACCOUNTS			\$ 3,970,000.00
1390-564-000-30-30-000-000/1200	VOCATIONAL TECHNICAL TUITION - GHS	FORBES ROAD VOCATIONAL TECHNICAL TUITION EXPENDITURES - GRADES 10-12	\$ 900,000.00	1	\$ 900,000.00
		ACCOUNT TOTAL			\$ 900,000.00
1110-568-000-00-00-000-000/1944	TUITION TO APS AND PRR1 (IN - STATE)	REFUNDS BY WITHHOLDING BY PDE FROM BASIC ED SUBSIDIES	\$ 12,000.00	1	\$ 12,000.00
		ACCOUNT TOTAL			\$ 12,000.00
2810-580-000-00-00-000-401/2247	NON-PROFESSIONAL DEVELOPMENT TRAVEL - D/W	MILEAGE REIMBURSEMENT EXPENDITURES @ \$0.54 = IRS RATE FOR 2016	\$ 8,000.00	1	\$ 8,000.00
		ACCOUNT TOTAL			\$ 8,000.00
2511-610-000-00-00-000-940/5372	SAFETY COMMITTEE SUPPLIES	DISTRICT-WIDE AED SUPPLIES & FIRST AID KIT SUPPLIES	\$ 5,000.00	1	\$ 5,000.00
		ACCOUNT TOTAL			\$ 5,000.00
2511-810-000-00-00-000-000/5373	ADMINISTRATION ASSOCIATION DUES	PASBO: (PAUL, BOB, BONNIE, TRISH, DAVE, & JULIE) & AMERICAN PAYROLL ASSOCIATION: (JULIE)	\$ 1,500.00	1	\$ 1,500.00
		ACCOUNT TOTAL			\$ 1,500.00
5110-830-000-00-00-000-000/2598	2007 GOB - INTEREST PAYMENTS	7/15/16 AND 1/15/17 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 989,625.00	1	\$ 989,625.00
5110-830-000-00-00-000-002/9315	2012 GOB - INTEREST PAYMENTS	10/15/16 AND 4/15/17 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 1,047,700.00	1	\$ 1,047,700.00
		TOTAL FOR GOB INTEREST PAYMENT ACCOUNTS			\$ 2,037,325.00
5110-912-000-00-00-000-000/3576	2007 GOB - PRINCIPAL PAYMENT	7/15/16 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 1,275,000.00	1	\$ 1,275,000.00
5110-912-000-00-00-000-002/9316	2012 GOB - PRINCIPAL PAYMENT	10/15/16 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 685,000.00	1	\$ 685,000.00
		TOTAL FOR GOB PRINCIPAL PAYMENT ACCOUNTS			\$ 1,960,000.00
5110-996-000-00-00-000-000/3577	CONTINUING BOND FEES - DAC & PAYING AGENT	2007 AND 2012 SERIES GOB BOND PAYING AGENT (BNY MELLON) SERVICE FEES	\$ 1,500.00	1	\$ 1,500.00
		DAC BOND - BOND CONTINUING DISCLOSURE COMPLIANCE SERVICES FOR SEC	\$ 1,500.00	1	\$ 1,500.00
		ACCOUNT TOTAL			\$ 3,000.00
2590-880-000-00-00-000-801/2001	REFUND - PRIOR YEARS R/E TAXES - MONROEVILLE	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - MONROEVILLE	\$ 149,000.00	1	\$ 149,000.00
2590-880-000-00-00-000-802/2002	REFUND - PRIOR YEARS R/E TAXES - PITCAIRN	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - PITCAIRN	\$ -		\$ -
		TOTAL FOR REFUND OF PRIOR YEAR REAL ESTATE TAX ACCOUNTS			\$ 149,000.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2016-2017

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
3300-890-000-10-09-000-000/2589	CROSSING GUARD - CSE	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 15,571.00	1	\$ 15,571.00	
3300-890-000-10-12-000-000/2591	CROSSING GUARD - RAMSEY	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 16,143.00	1	\$ 16,143.00	
3300-890-000-10-14-000-000/2592	CROSSING GUARD - EVERGREEN	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 11,143.00	1	\$ 11,143.00	
3300-890-000-10-15-000-000/2593	CROSSING GUARD - UP	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 11,143.00	1	\$ 11,143.00	
		TOTAL FOR CROSSING GUARD ACCOUNTS				\$ 54,000.00
2660-350-000-00-00-000-000/8463	POLICE SECURITY SERVICES - DISTRICT-WIDE	MONROEVILLE POLICE DEPARTMENT SECURITY SERVICES FOR DISTRICT EVENTS	\$ 14,000.00	1	\$ 14,000.00	
		ACCOUNT TOTAL				\$ 14,000.00
2810-610-000-00-00-000-255/2250	STUDENT ACCOUNTING SUPPLIES	LABELS, REPORT CARDS, A/CAPA MEMBERSHIP, & FORMS	\$ -		\$ -	
		ACCOUNT TOTAL				\$ -
2511-610-000-00-00-000-012/8757	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ -		\$ -	
		ACCOUNT TOTAL				\$ -
2611-610-000-00-00-000-097/9389	FACILITIES RENTAL EXPENDITURES	FACILITIES RENTAL EXPENDITURES	\$ -		\$ -	
		ACCOUNT TOTAL				\$ -
2511-635-000-00-00-000-000/9239	DISTRICT-WIDE MEETING SUPPLIES	MEETING SUPPLIES FOR VARIOUS DISTRICT-WIDE EVENTS	\$ -		\$ -	
		ACCOUNT TOTAL				\$ -
2511-610-000-00-00-000-000/1998	ADMINISTRATION SUPPLIES	MISCELLANEOUS SUPPLIES & OTHER EMERGENCY ITEMS REQUIRED FOR DISTRICT	\$ 23,053.00	1	\$ 23,053.00	
	Audio Supply Bid	C Batteries	\$ 4.00	2	\$ 8.00	
		AA Batteries	\$ 5.00	3	\$ 15.00	
		AAA Batteries	\$ 5.00	1	\$ 5.00	
		Canned Air Duster with Wand	\$ 6.00	10	\$ 60.00	
	Paper Supply Bid	8 1/2" x 11" Copy Paper, White	\$ 23.00	200	\$ 4,600.00	
		8 1/2" x 11" Copy Paper, Green	\$ 38.00	2	\$ 76.00	
		8 1/2" x 11" Copy Paper, Blue	\$ 38.00	1	\$ 38.00	
		8 1/2" x 11" Copy Paper, Pink	\$ 38.00	1	\$ 38.00	
		8 1/2" x 11" Copy Paper, Lilac	\$ 38.00	1	\$ 38.00	
		8 1/2" x 11" Copy Paper, Canary	\$ 38.00	1	\$ 38.00	
		8 1/2" x 11" Copy Paper, Sea Blue	\$ 38.00	1	\$ 38.00	
		8 1/2" x 11" Copy Paper, Salmon	\$ 38.00	1	\$ 38.00	
		8 1/2" x 11" Copy Paper, Goldenrod	\$ 38.00	4	\$ 152.00	
	General School Supply Bid	0010-007 1" Vinyl Binders, Black	\$ 1.00	10	\$ 10.00	
		0010-010 3" Vinyl Binders, Black	\$ 2.00	13	\$ 26.00	
		0040-004 Glenmar #2 Pencils	\$ 2.00	3	\$ 6.00	
		0040-040 Dixon Pink Carnation Erasers, Large, 12/box	\$ 1.50	2	\$ 3.00	
		0040-280 Papermate Sharpwriter Mechanical Pencil, 0.7mm, Yellow, 12/pk	\$ 3.00	3	\$ 9.00	
		0041-012 Swingline Optima Premium Staples	\$ 3.40	20	\$ 68.00	
		0042-012 Uniball Onyx Rollerball Pen, Blue	\$ 3.80	5	\$ 19.00	
		0042-176 Papermate Flexgrip Elite Stik Pen, Fine Pt, Black	\$ 5.50	2	\$ 11.00	
		0042-177 Papermate Flexgrip Elite Stik Pen, Fine Pt, Blue	\$ 5.60	5	\$ 28.00	
		0042-178 Papermate Flexgrip Elite Stik Pen, Med. Pt, Black	\$ 5.50	2	\$ 11.00	
		0042-180 Papermate Flexgrip Elite Stik Pen, Med. Pt, Blue	\$ 6.00	2	\$ 12.00	
		0042-231 Papermate Stick Pen, Medium Point, Blue	\$ 1.00	2	\$ 2.00	
		0042-232 Papermate Stick Pen, Medium Point, Red	\$ 1.00	2	\$ 2.00	
		0042-233 Papermate Stick Pen, Fine Point, Black	\$ 1.00	3	\$ 3.00	
		0042-248 Pilot G2 Rollerball Pen, Black	\$ 11.00	4	\$ 44.00	
		0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 colors	\$ 0.80	5	\$ 4.00	
		0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.30	10	\$ 3.00	
		0044-106 Permanent Marker, Chisel Point, 4 colors	\$ 1.00	3	\$ 3.00	
		0044-195 Large Chisel Tip Permanent Marker, Black	\$ 0.10	20	\$ 2.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2016-2017

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total for Budget Account
			Amount	Qty.	Total	Total	
2511-610-000-00-00-000-000/1998	ADMINISTRATION SUPPLIES (CONTINUED)	0044-266 Sharpie Fine Point, Black	\$ 0.50	10	\$ 5.00		
		0120-010 Manila File Folders, Letter Size	\$ 4.70	50	\$ 235.00		
		0120-020 Fiber Stock Expanding Vertical File Pockets, 3 1/2" expansion	\$ 0.50	20	\$ 10.00		
		0120-025 Neon File Folders, Letter Size	\$ 4.30	10	\$ 43.00		
		0120-035 Hanging File Folders, Letter Size	\$ 4.60	25	\$ 115.00		
		0150-040 Paper Clips, Large Size, 1 1/4"	\$ 0.20	5	\$ 1.00		
		0150-045 Paper Clips, Giant Size, 2"	\$ 0.40	10	\$ 4.00		
		0150-046 Paper Clips, Small, 1"	\$ 0.30	10	\$ 3.00		
		0150-120 Binder Clips, 2" Wide, Size 10, 12/box	\$ 1.00	20	\$ 20.00		
		0150-122 Binder Clips, 1 1/4" Wide, Size #50, 12/box	\$ 0.50	10	\$ 5.00		
		0160-035 Scotch Magic 810 Tape	\$ 1.40	20	\$ 28.00		
		0160-055 Scotch Packing Tape (10 @ \$1.00)	\$ 1.00	10	\$ 10.00		
		0160-060 Scotch Removable Poster Tape, Double Sided	\$ 3.00	2	\$ 6.00		
		0190-025 National School Calendar	\$ 6.00	13	\$ 78.00		
		0190-065 All Purpose Liquid Correction Pen	\$ 1.20	5	\$ 6.00		
		0190-075 Papermate Correction Tape	\$ 3.00	10	\$ 30.00		
		0190-076 Petty Cash Receipt Book	\$ 8.00	1	\$ 8.00		
		0200-250 Avery Big Tab Dividers, 8 tabs, Multicolored	\$ 1.00	20	\$ 20.00		
		0200-269 Smead 3 Ring Binder Index Dividers	\$ 23.00	2	\$ 46.00		
		0201-002 Colored Arrow Flags	\$ 2.60	10	\$ 26.00		
		0201-003 Printed "Sign Here" Message Flags	\$ 1.50	10	\$ 15.00		
		0201-005 Post it Pop-up Notes, 3x3	\$ 0.30	10	\$ 3.00		
		0201-006 Post it Notes, 1 1/2" x 2", 12/pkg	\$ 1.00	2	\$ 2.00		
		0201-007 Post it Notes, 3 x 3, Canary Yellow, 4/pack	\$ 2.40	10	\$ 24.00		
		0201-008 Post it Notes, 3 x 3, Neon, 5/pk	\$ 3.40	5	\$ 17.00		
		0210-226 Avery #5160 Address Labels	\$ 5.00	5	\$ 25.00		
		0210-228 Avery #5866 Color File Folder Labels	\$ 24.00	5	\$ 120.00		
		0210-229 Avery #5165 Full Page Labels	\$ 3.00	3	\$ 9.00		
		0210-230 Smead Viewable 3D Labeling System Refills	\$ 9.00	2	\$ 18.00		
		0250-065 Wirebound Secretary Steno Pads, 12/pkg	\$ 10.00	5	\$ 50.00		
		Window Envelopes (\$145.78 per 2,000 envelopes; order 3 times a year)	\$ 438.00	1	\$ 438.00		
		Regular Mailing Envelopes (\$145.78 per 2,000 envelopes; order 2 times a year)	\$ 292.00	1	\$ 292.00		
		District Wide Shredding Services	\$ 4,000.00	1	\$ 4,000.00		
		ACCOUNT TOTAL					\$ 34,175.00
		GRAND TOTAL					\$ 11,450,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
EMPLOYEE BENEFITS EXPENDITURES
2016-2017**

CATEGORY OF EMPLOYEE BENEFITS EXPENDITURE	OBJECT	FINAL BUDGET 2015-2016	FINAL BUDGET 2016-2017	VARIANCE INC (DECR)
RETIREMENT	230	\$ 7,876,511.00	\$ 9,289,515.00	\$ 1,413,004.00
SOCIAL SECURITY AND MEDICARE	220	\$ 2,357,257.00	\$ 2,394,378.00	\$ 37,121.00
LIFE INSURANCE	213	\$ 26,000.00	\$ 21,189.00	\$ (4,811.00)
DISABILITY INSURANCE	214	\$ 77,000.00	\$ 69,431.00	\$ (7,569.00)
HEALTH INSURANCE	211	\$ 5,986,000.00	\$ 5,547,195.00	\$ (438,805.00)
DENTAL INSURANCE	212	\$ 318,000.00	\$ 293,392.00	\$ (24,608.00)
STATE UNEMPLOYMENT	250	\$ 135,000.00	\$ 148,000.00	\$ 13,000.00
WORKMAN'S COMPENSATION	260	\$ 275,000.00	\$ 260,000.00	\$ (15,000.00)
TUITION REIMBURSEMENT	240	\$ 150,000.00	\$ 150,000.00	\$ -
TOTALS		\$ 17,200,768.00	\$ 18,173,100.00	\$ 972,332.00

Board Secretary Office

Mrs. Bonnie Easha – Board Secretary

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (08 - MRS. BONNIE EASHA - SCHOOL BOARD SECRETARY)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2310-540-000-00-00-000-000/1688	Board Advertising	Post Gazette	\$ 1,450.00	
		Tribune Review	\$ 2,000.00	
		Tribune Review - Times Express	\$ 1,000.00	
		Account Total		\$ 4,450.00
2310-580-000-00-00-000-401/1689	Board Travel	Meetings at the AIU#3	\$ 100.00	
		Account Total		\$ 100.00
2310-580-000-00-00-000-406/1690	Board Travel - Professional Meetings	PSBA - Board Member Courses - PGH	\$ 100.00	
		Account Total		\$ 100.00
2310-810-000-00-00-000-000/1691	Board Service Dues & Subscriptions	PSBA Policies Yearly Fee/Newletters	\$ 950.00	
		PSBA Boarddocs	\$ 2,700.00	
		PSBA Policy on Web	\$ 450.00	
		PSBA Subsc. Chief Administrator	\$ 450.00	
		PSBA Annual Membership dues	\$ 12,370.00	
	Account Total		\$ 16,920.00	
2310-635-000-00-00-000-000/9240	Board Meeting Supplies	Board Meeting Supplies	\$ 500.00	
		Account Total		\$ 500.00
2310-610-000-00-00-000-000/0291	Board Supplies	Office Depot - Supplies	\$ 100.00	
		Minuteman Press - Letterhead, Bus. Cards	\$ 500.00	
		Floral - Flowers	\$ 130.00	
		Arent Office Supplies - Storage Boxes	\$ 100.00	
		Ad-Art - Nameplates	\$ 100.00	
	Account Total		\$ 930.00	
		GRAND TOTAL		\$ 23,000.00

Technology Department

**Mr. Michael Brown – Director of
Technology**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account	1:1 Reduced Percent
2220-348-000-00-00-000-000/5149	Comcast Business	Backup Internet Service Agreement - Comcast Business (200Mbps 60 Months Starting 7/1/2015)	12	\$ 1,595.50	\$ 19,146.00		
	IU13 Technology Services	Primary Internet Service Agreement - AIU#3 500Mbps - (E-rate Eligible - 60%: NET \$7,680)	12	\$ 1,600.00	\$ 19,200.00		
		Account Total				\$ 38,346.00	
2220-538-000-00-00-000-000/1033	Suney's Inc. Fiber Optic Lease - D/W	Fiber Optic Agreement - 60 Months starting 7/1/2015 (E-rate Eligible - 60%: NET \$36,960)	12	\$ 7,700.00	\$ 92,400.00		
		Account Total				\$ 92,400.00	
2220-448-000-10-09-000-000/1021	Copier & Printer Leasing - CSE	Copier Lease - Konica Minolta - Dr. Cleveland Steward, Jr. Elementary School 60 Months 7/1/2013	1	\$ 7,000.00	\$ 7,000.00		
		Color Copy Fees and Printer Maintenance	1	\$ 1,050.00	\$ 1,050.00		
		Account Total				\$ 8,050.00	
2220-448-000-10-12-000-000/1025	Copier & Printer Leasing - Ramsey	Copier Lease - Konica Minolta - Ramsey Elementary School 60 Months 7/1/2013	1	\$ 8,000.00	\$ 8,000.00		
		Color Copy Fees and Printer Maintenance	1	\$ 1,200.00	\$ 1,200.00		
		Account Total				\$ 9,200.00	
2220-448-000-10-14-000-000/1026	Copier & Printer Leasing - Evergreen	Copier Lease - Konica Minolta - Evergreen Elementary School 60 Months 7/1/2013	1	\$ 8,000.00	\$ 8,000.00		
		Color Copy Fees and Printer Maintenance	1	\$ 1,200.00	\$ 1,200.00		
		Account Total				\$ 9,200.00	
2220-448-000-10-15-000-000/1027	Copier & Printer Leasing - University Park	Copier Lease - Konica Minolta - University Park Elementary School 60 Months 7/1/2013	1	\$ 11,000.00	\$ 11,000.00		
		Color Copy Fees and Printer Maintenance	1	\$ 1,650.00	\$ 1,650.00		
		Account Total				\$ 12,650.00	
2220-448-000-20-16-000-000/1014	Copier & Printer Leasing - MSMS	Copier Lease - Konica Minolta - Mossie Middle School 60 Months 7/1/2013	1	\$ 11,000.00	\$ 11,000.00		
		Color Copy Fees and Printer Maintenance	1	\$ 1,650.00	\$ 1,650.00		
		Account Total				\$ 12,650.00	
2220-448-000-25-20-000-000/1015	Copier & Printer Leasing - GMS	Copier Lease - Konica Minolta - Gateway Middle School 60 Months 7/1/2013	1	\$ 11,000.00	\$ 11,000.00		
		Color Copy Fees and Printer Maintenance	1	\$ 1,650.00	\$ 1,650.00		
		Account Total				\$ 12,650.00	
2220-448-000-30-30-000-000/1019	Copier & Printer Leasing - GHS	Copier Lease - Konica Minolta - Gateway High School 60 Months 7/1/2013	1	\$ 111,000.00	\$ 111,000.00		
		Color Copy Fees and Printer Maintenance	1	\$ 16,650.00	\$ 16,650.00		
		Account Total				\$ 127,650.00	
2220-448-000-00-00-000-000/9221	Copier & Printer Leasing - Administration	Copier Lease - Konica Minolta - Administration 60 Months 7/1/2013	1	\$ 8,500.00	\$ 8,500.00		
		Color Copy Fees and Printer Maintenance	1	\$ 5,000.00	\$ 5,000.00		
		Account Total				\$ 13,500.00	
2220-618-000-10-15-000-000/5383	Technology Supplies - UP CDWg	USB CD/DVD Drive	2	\$ 30.00	\$ 60.00		
		Account Total				\$ 60.00	
2220-618-000-10-09-000-000/5379	Technology Supplies - CSE CDWg	USB CD/DVD Drive	2	\$ 30.00	\$ 60.00		
		Account Total				\$ 60.00	
2220-618-000-10-12-000-000/5381	Technology Supplies - Ramsey CDWg	USB CD/DVD Drive	2	\$ 30.00	\$ 60.00		
		Account Total				\$ 60.00	
2220-618-000-10-14-000-000/5382	Technology Supplies - Evergreen CDWg	USB CD/DVD Drive	2	\$ 30.00	\$ 60.00		
		Account Total				\$ 60.00	
2220-618-000-20-16-000-000/5384	Technology Supplies - MSMS CDWg	USB CD/DVD Drive	2	\$ 30.00	\$ 60.00		
		Account Total				\$ 60.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
2220-618-000-25-20-000-000/5385	Technology Supplies - GMS					
	Amazon (Manges)	YETI Blue Microphone Ultimate Professional	2	\$ 112.00	\$ 224.00	
		Logitech Webcam C920	1	\$ 70.00	\$ 70.00	
		Dragonpad Pop Filter Studio Microphone Mic	1	\$ 6.00	\$ 6.00	
		Polaroid 8" Heavy Duty Mini Tripod with Pan	1	\$ 10.00	\$ 10.00	
		Kanex ATVPRO HDMI to VGA Adapters	5	\$ 34.00	\$ 170.00	
		IPEVO Point 2 View USB Camera	3	\$ 69.00	\$ 207.00	
	CDW (Manges)	Logitech Z150 PC Speakers	2	\$ 19.00	\$ 38.00	
	CDWg	USB CD/DVD Drive	4	\$ 30.00	\$ 120.00	
		Account Total				\$ 845.00
2220-618-000-30-30-000-000/5386	Technology Supplies - High School					
	Best Buy (J. Scott)	ATV Pro Adapter for VGA Projectors	0	\$ 60.00	\$ -	
		Epson EX3240 3VGA LCD Projector	0	\$ 450.00	\$ -	
	B&H Photo Video (Perriello)	Canon XA10 HD Professional Camcorder - ?	4	\$ 1,499.00	\$ 5,996.00	
		Da-Lite DA36465 Model B Manual Projection Screen	1	\$ 146.00	\$ 146.00	
		ViewSonic Pro 8300 HD/DLP Projector	3	\$ 850.00	\$ 2,550.00	
		MXL FR-330M Shotgun Microphone	4	\$ 160.00	\$ 640.00	
	CDWg	USB CD/DVD Drive	10	\$ 30.00	\$ 300.00	
		Azden 330LT UHF On-Camera Dual Bodypack System	1	\$ 750.00	\$ 750.00	
	Allegheny Educational	PCI Card for Light Machine CNC Router	1	\$ 1,500.00	\$ 1,500.00	
		Account Total				\$ 11,882.00
1110-650-000-10-14-000-057/9564	Instructional Software - Evergreen					
	Scholastic	Reading Counts Program	0.2	\$ 4,401.00	\$ 880.20	
	Think Through Learning	Symphony Site License (Pending Pilot)	120	\$ 25.00	\$ 3,000.00	
	Edmentum	Study Island	0.14	\$ 30,000.00	\$ 4,285.71	
	Science 4 Us	Yearly Membership (K-4)	0.25	\$ 3,000.00	\$ 750.00	
	Learning A to Z	RazKids - Title I	0.25	\$ 1,868.00	\$ 467.00	
		Account Total				\$ 9,383.00
1110-650-000-10-09-000-057/9565	Instructional Software - CSE					
	Scholastic	Reading Counts Program	0.2	\$ 4,401.00	\$ 880.20	
	Think Through Learning	Symphony Site License (Pending Pilot)	120	\$ 25.00	\$ 3,000.00	
	Edmentum	Study Island	0.14	\$ 30,000.00	\$ 4,285.71	
	Science 4 Us	Yearly Membership (K-4)	0.25	\$ 3,000.00	\$ 750.00	
	Learning A to Z	RazKids - Title I	0.25	\$ 1,868.00	\$ 467.00	
		Account Total				\$ 9,383.00
1110-650-000-10-15-000-057/9566	Instructional Software - UP					
	Scholastic	Reading Counts Program	0.2	\$ 4,401.00	\$ 880.20	
	Think Through Learning	Symphony Site License (Pending Pilot)	120	\$ 25.00	\$ 3,000.00	
	Edmentum	Study Island	0.14	\$ 30,000.00	\$ 4,285.71	
	Science 4 Us	Yearly Membership (K-4)	0.25	\$ 3,000.00	\$ 750.00	
	Learning A to Z	RazKids - Title I	0.25	\$ 1,868.00	\$ 467.00	
		Account Total				\$ 9,383.00
1110-650-000-10-12-000-057/9567	Instructional Software - Ramsey					
	Scholastic	Reading Counts Program	0.2	\$ 4,401.00	\$ 880.20	
	Think Through Learning	Symphony Site License (Pending Pilot)	120	\$ 25.00	\$ 3,000.00	
	Edmentum	Study Island	0.14	\$ 30,000.00	\$ 4,285.71	
	Science 4 Us	Yearly Membership (K-4)	0.25	\$ 3,000.00	\$ 750.00	
	Learning A to Z	RazKids - Title I	0.25	\$ 1,868.00	\$ 467.00	
		Account Total				\$ 9,383.00
1110-650-000-20-16-000-057/9568	Instructional Software - MSMS					
	Scholastic	Reading Counts Program	0.2	\$ 4,401.00	\$ 880.20	
	Scholastic	Read 180 (Special Ed)	0.33	\$ 6,300.00	\$ 2,100.00	
	Edmentum	Study Island	0.14	\$ 30,000.00	\$ 4,285.71	
		Account Total				\$ 7,266.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
1110-650-000-25-20-000-057/9569	Instructional Software - GMS					
	Scholastic	Read 180 (Special Ed)	0.33	\$ 6,300.00	\$ 2,100.00	
	Think Through Learning	Think Through Math	300	\$ 25.00	\$ 7,500.00	
	Edmentum	Study Island	0.14	\$ 30,000.00	\$ 4,285.71	
	iParadigms, LLC	Turn-it-in	0.5	\$ 9,690.00	\$ 4,845.00	
	Glogster	Classroom Subscription (Manges)	1	\$ 39.00	\$ 39.00	
	Animoto	Classroom Subscription (Manges)	1	\$ 30.00	\$ 30.00	
	GoAnimate	Classroom Subscription (Manges)	1	\$ 99.00	\$ 99.00	
	Powtoon	Classroom Subscription (Manges)	1	\$ 96.00	\$ 96.00	
		Account Total				\$ 18,995.00
1110-650-000-30-30-000-057/9570	Instructional Software - GHS					
	Edmentum	Study Island	0.14	\$ 30,000.00	\$ 4,285.71	
	Scholastic	Read 180 (Special Ed)	0.33	\$ 6,300.00	\$ 2,100.00	
	Explore Learning	Gizmo (Science)	1	\$ 2,995.00	\$ 2,995.00	
	Zulama Modern Learning	Zulama	1	\$ 12,600.00	\$ 12,600.00	
	iParadigms	Turn-it-In	0.5	\$ 9,690.00	\$ 4,845.00	
		Account Total				\$ 26,826.00
2250-648-000-30-30-150-041/4311	LIBRARY - Educational Software - GHS					
	HSLC	Access PA Annual Project Fee	1	\$ 295.00	\$ 295.00	
	Proquest	SIRS Researcher and WebSelect	1	\$ 2,226.00	\$ 2,226.00	
		Account Total				\$ 2,521.00
1110-618-000-00-00-155-000/8490	Instr. Support - Library Subscriptions					
	OverDrive	Yearly Subscription Fee	1	\$ 6,000.00	\$ 6,000.00	
	Movie Licensing USA	Movie Licensing (K-6)	1	\$ 1,696.00	\$ 1,696.00	
	Movie Licensing USA	Movie Licensing (Secondary)	1	\$ 776.00	\$ 776.00	
	Cengage Learning	GALE (K-12) Subscription (Opposing Viewpoints In Context, Research in Context, Kids InfoBits, Bio in	1	\$ 16,012.00	\$ 16,012.00	
	Follett School Solutions	Follett Maintenance K-12	1	\$ 13,500.00	\$ 13,500.00	
	Cengage Learning	E-Book Hosting	3	\$ 50.00	\$ 150.00	
	Proquest	CultureGrams	1	\$ 500.00	\$ 500.00	
	Scholastic	PebbleGo (Replaces GrolierGo) - Elementary	1	\$ 4,541.00	\$ 4,541.00	
		Account Total				\$ 43,175.00
1110-648-000-00-00-151-000/8722	Instr. Support - Software & Licensing	Nothing requested at this time.			\$ -	\$ -
		Account Total				\$ -
1110-648-000-30-30-122-002/5396	SOFTWARE SECONDARY - GHS	Nothing requested at this time.				
	Prompt Dog	Prompt Dog Teleprompter Software	1	\$ 99.00	\$ 99.00	
		Account Total				\$ 99.00
1290-610-000-30-00-000-000/9250	Technology - Special Education	Nothing requested at this time.	0	\$ -	\$ -	\$ -
		Account Total				\$ -
2700-618-000-00-00-000-000/9402	ADMIN TRANSPORTATION SOFTWARE	EDULOG STUDENT RIDERSHIP TRACKING SOFTWARE: LICENSE/MAINTENANCE/SUPPORT AT \$15 PER MONTH PER VEHICLE (80) = \$14,400	0	\$ 15.00	\$ -	
	Investigating alternatives	EDULOG EDUTRACKER GPS/AVL SOFTWARE: LICENSE/MAINTENANCE/SUPPORT AT \$20 PER MONTH PER VEHICLE (72) = \$19,200	864	\$ 20.00	\$ 17,280.00	
		Account Total				\$ 17,280.00
2511-618-000-00-00-000-000/5546	DISTRICT DATA MANAGEMENT SOFTWARE					
	Skyward	Custom Reporting - Crystal Reports	1	\$ 119.00	\$ 119.00	
	Skyward	Student Management Software Support & Maintenance	1	\$ 31,150.00	\$ 31,150.00	
	Iscorp	Skyward Hosting	1	\$ 10,500.00	\$ 10,500.00	
	Skyward	Fee Management (Pre-Student)	3400	\$ 1.00	\$ 3,400.00	
	Skyward	Textbook Manager (1:1 Tracking) (Per-Student)	3400	\$ 0.75	\$ 2,550.00	
	Skyward	IEP Writer (Replaces IEP Writer)	0	\$ 1.85	\$ -	
	Skyward	Formative Assessment Item Bank (Offset by On-Hand Assessments)	0	\$ 2.85	\$ -	
	Skyward	Food Service (Replaces POS Software)	0	\$ 1.85	\$ -	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
2511-618-000-00-000-000/5546	DISTRICT DATA MANAGEMENT SOFTWARE					
	Skyward	Course Learning Center	0	\$ 2.25	\$ -	
	Skyward	MyDistrict360 (Replaces OnHand)	0	\$ 12,000.00	\$ -	
	Skyward	Skylert System Part 1	1	\$ 875.00	\$ 875.00	
	School Messenger	Skylert System Part 2	1	\$ 5,906.00	\$ 5,906.00	
	Harris School Solutions	Financial and Personnel Software	1	\$ 17,000.00	\$ 17,000.00	
	Leader Services	IEP Writer Software (\$10.57/spec ed & gifted student, \$27.50/504 student, \$400 SIS Bridge, & \$3.76/s	1	\$ 13,940.00	\$ 13,940.00	
	EduLink	Teacher Evaluation Tool - ETEP	1	\$ 7,530.00	\$ 7,530.00	
	OnHand Schools	Edinsight Database	1	\$ 21,750.00	\$ 21,750.00	
		Account Total				\$ 114,720.00
2220-438-000-10-000-000/8318	Technology Maintenance - Elementary					
	Voyager Sopris	Dibels Next DataManagement & Scoring	1755	\$ 1.95	\$ 3,422.00	
	NCS Pearson	AIMSWeb (Kindergarten Only)	1	\$ 2,000.00	\$ 2,000.00	
		Account Total				\$ 5,422.00
2220-438-000-25-20-000-000/8317	Technology Maintenance - GMS					
	Follett School Solutions	Follett Maintenance 7-8	1	\$ 1,831.00	\$ 1,831.00	
		Account Total				\$ 1,831.00
2220-438-000-20-16-000-000/8316	Technology Maintenance - MSMS					
	Webster Fitness Products	Polar Go Fit	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 500.00
2220-438-000-30-30-000-000/8315	Technology Maintenance - GHS					
		Nothing requested at this time.	0	\$ -	\$ -	
		Account Total				\$ -
2220-438-000-00-000-000/1028	Technology Maintenance - D/W					
	Microsoft	EES Agreement (Office, Windows, Configuration Manager)	1	\$ 22,515.00	\$ 22,515.00	
	CDW	Sonicwall Maintenance - Content Filtering	1	\$ 3,600.00	\$ 3,600.00	
	School Gate Guardian	Visitor Kiosk Maintenance	7	\$ 465.00	\$ 3,255.00	
	Infinite Cohesion	eSchoolView Content Management System Software Maint webpage	12	\$ 571.00	\$ 6,852.00	
	JAMF Software	iOS Management Software for iPads	1600	\$ 7.00	\$ 11,200.00	
	JAMF Software	Licensing - Mac	900	\$ 15.00	\$ 13,500.00	
	Apple	AppleCareOSSupport-Select	1	\$ 4,796.00	\$ 4,796.00	
	Apple	Apple Developer License	1	\$ 500.00	\$ 500.00	
	Trebron Company	Smoothwall Guardian - Final Payment (Under contract)	1	\$ 5,020.00	\$ 5,020.00	
	Keenan Systems LLC	Wireless Site Survey Support	1	\$ 400.00	\$ 400.00	
	School Dude	Facilities Rental Software License	1	\$ 3,517.00	\$ 3,517.00	
	Fort Systems	Barricade MX+ 1 Year Subscription - E-Mail SPAM and Antivirus protection	1000	\$ 2.70	\$ 2,700.00	
	Tangent	DataCove E-Mail Archiving Appliance Service Renewal	1	\$ 5,100.00	\$ 5,100.00	
	Constant Contact	Constant Contact Email mailing lists	1	\$ 480.00	\$ 480.00	
	CDW	Replacement backup software (TBD)	1	\$ -	\$ -	
	E-Rate	Wireless infrastructure upgrade (E-rate Eligible - 50%: Net = \$100,000) TBD	1	\$ 200,000.00	\$ 200,000.00	
	E-Rate	Firewall/Content Filter upgrade (E-rate Eligible - 50%: Net = \$20,000) TBD	1	\$ 40,000.00	\$ 40,000.00	
		Account Total				\$ 323,435.00
2220-618-000-00-000-001/8828	TECHNOLOGY SVC. - SUPPLIES - DISTRICTWIDE					
	Apple	Various parts/replacements/repairs	1	\$ 5,000.00	\$ 5,000.00	
	Amazon	iPad cases	1	\$ 3,000.00	\$ 3,000.00	
	Horizon Information Services	Repairs to building wiring and analog security cameras	1	\$ 7,000.00	\$ 7,000.00	
	Monoprice	Various parts/cables	1	\$ 2,000.00	\$ 2,000.00	
	MacDoctors	Repairs to iPads	1	\$ 5,000.00	\$ 5,000.00	
	Misc	Gaffer Tape	24	\$ 21.00	\$ 504.00	
	CDWg	USB RFID Reader	4	\$ 180.00	\$ 720.00	
	Various Vendors	District Wide Maintenance & Repairs (Support for all non-warrented systems)	1	\$ 60,000.00	\$ 60,000.00	
	Lauttamus Communications & Security	Batteries for Kenwood UHF Portable Radios	25	\$ 60.00	\$ 1,500.00	
	Lauttamus Communications & Security	Kenwood UHF Portable Radios	20	\$ 350.00	\$ 7,000.00	
	Automated Card Systems	ID Badge Ribbon Cartridge	5	\$ 250.00	\$ 1,250.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account	
2220-618-000-00-00-000-001/8828	TECHNOLOGY SVC. - SUPPLIES - DISTRICTWIDE (CONTINUED)						
	Office Depot	Label rolls for visitor kiosks	50	\$ 22.00	\$ 1,100.00		
		Security Camera Storage 4TB Drives	20	\$ 200.00	\$ 4,000.00		
		360 Cameras	2	\$ 550.00	\$ 1,100.00		
		Hallway Cameras	4	\$ 350.00	\$ 1,400.00		
		Outdoor Cameras	0	\$ 400.00	\$ -		
		PTZ Cameras	0	\$ 1,000.00	\$ -		
		Encoders	7	\$ 2,050.00	\$ 14,350.00		
		Account Total				\$ 114,924.00	
2220-752-000-25-20-000-000/5685	Tech Svc - Capital Equipment - GMS	Replace Labs 103 and 105	0	\$ 800.00	\$ -		
		Replace MSMS Lab B	0	\$ 800.00	\$ -		
		Replace K-4 Labs	0	\$ 800.00	\$ -		
		Chromebook Cart (1:1 Classroom Pilot)	2	\$ 11,000.00	\$ 22,000.00		
		Account Total				\$ 22,000.00	
2220-752-000-30-30-000-000/5687	Tech Svc - GHS - Capital Equipment	TV Studio Update	1	\$ 20,000.00	\$ 20,000.00		
		Account Total				\$ 20,000.00	
2611-531-000-00-00-000-364/3575	TELEPHONE - ADMIN	VOIP Phone Services - Admin	12	\$ 1,312.90	\$ 15,754.79		
2611-531-000-10-09-000-364/3574	TELEPHONE - CSE	VOIP Phone Services - CSE	12	\$ 1,312.90	\$ 15,754.79		
2611-531-000-10-12-000-364/3572	TELEPHONE - RAMSEY	VOIP Phone Services - Ramsey	12	\$ 1,312.90	\$ 15,754.79		
2611-531-000-10-14-000-364/3571	TELEPHONE - EVERGREEN	VOIP Phone Services - Evergreen	12	\$ 1,312.90	\$ 15,754.79		
2611-531-000-10-15-000-364/3570	TELEPHONE - UNIVERSITY PARK	VOIP Phone Services - University Park	12	\$ 1,312.90	\$ 15,754.79		
2611-531-000-20-16-000-364/3569	TELEPHONE - MSMS	VOIP Phone Services - MSMS	12	\$ 1,312.90	\$ 15,754.79		
2611-531-000-25-20-000-364/3568	TELEPHONE - GMS	VOIP Phone Services - GMS	12	\$ 1,312.90	\$ 15,754.79		
2611-531-000-30-30-000-364/3567	TELEPHONE - GHS	VOIP Phone Services - GHS	12	\$ 1,312.90	\$ 15,754.79		
2611-531-000-00-00-000-364/3575	TELEPHONE - ADMIN	POTS & Backup Phone Service	12	\$ 800.00	\$ 9,600.00		
2611-531-000-10-09-000-364/3574	TELEPHONE - CSE	POTS & Backup Phone Service	12	\$ 500.00	\$ 6,000.00		
2611-531-000-10-12-000-364/3572	TELEPHONE - RAMSEY	POTS & Backup Phone Service	12	\$ 500.00	\$ 6,000.00		
2611-531-000-10-14-000-364/3571	TELEPHONE - EVERGREEN	POTS & Backup Phone Service	12	\$ 500.00	\$ 6,000.00		
2611-531-000-10-15-000-364/3570	TELEPHONE - UNIVERSITY PARK	POTS & Backup Phone Service	1	\$ 6,000.00	\$ 6,000.00		
2611-531-000-20-16-000-364/3569	TELEPHONE - MSMS	POTS & Backup Phone Service	12	\$ 500.00	\$ 6,000.00		
2611-531-000-25-20-000-364/3568	TELEPHONE - GMS	POTS & Backup Phone Service	12	\$ 600.00	\$ 7,200.00		
2611-531-000-30-30-000-364/3567	TELEPHONE - GHS	POTS & Backup Phone Service (E-rate Eligible - 20% of VOIP \$126,038; Net = \$100,831)	12	\$ 800.00	\$ 9,600.00		
		Account Total				\$ 182,438.00	
2220-610-000-00-00-000-000/8733	Shipping and Handling	Shipping and Handling	1	\$ 4,713.00	\$ 4,713.00		
		Account Total				\$ 4,713.00	
		SUBTOTAL BEFORE TECHNOLOGY LOAN PAYMENTS				\$ 1,293,000.00	
		Total E-Rate Revenue (20%, 50% & 60% of the Applicable Above Services)			\$ 212,168.00		
		(Comprised of: Internet = \$11,520 + Fiber = \$55,440 + VOIP = \$25,208 + Wireless = \$100,000 + Firewall = \$20,000 = \$212,168)					
5110-831-000-00-00-000-000/9399	DEBT SERVICE - INTEREST - LEASE -	PNC BANK LOAN - INTEREST ON TECHNOLOGY EQUIPMENT	1	VARIES	\$ -		
		(NOTE: FINAL PAYMENT DUE ON 7/29/16: INTEREST PORTION OF \$110.25 - PAID PRIOR TO JUNE 30, 2016)					
		Account Total				\$ -	
5110-911-000-00-00-000-000/9400	DEBT SERVICE - PRINCIPAL - LEASE -	PNC BANK LOAN - PRINCIPAL ON TECHNOLOGY EQUIPMENT	12	VARIES	\$ -		
		(NOTE: FINAL PAYMENT DUE ON 7/29/16: PRINCIPAL PORTION OF \$78,900.32 - PAID PRIOR TO JUNE 30, 2016)					
		Account Total				\$ -	
		SUBTOTAL OF TECHNOLOGY LEASE - PURCHASE - DEBT SERVICE PAYMENTS				\$ -	
		GRAND TOTAL OF ALL TECHNOLOGY EXPENDITURES				\$ 1,293,000.00	

Athletic Department

**Mr. Randy Rovesti –
Athletic Director**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY - ATHLETICS (GMS AND GHS)
BUDGET MANAGER (28 - MR. RANDY ROVESTI - ATHLETIC DIRECTOR)
2016-2017**

ASN #	Revenues:	AMOUNT	PERCENTAGE			
9049	Gate Receipts Revenue - Athletics	\$ 45,000.00	13.76%			
9051	Interest Revenue - Athletics	\$ 15.00	0.00%			
	Internal Transfers from General Fund	\$281,985.00	86.23%			
	TOTAL REVENUES	\$327,000.00	100.00%			
	Expenditures:					
	Coaches	\$ -	0.00%			
	Dues/Subscriptions	\$ 2,095.00	0.64%			
	Equipment	\$ 3,500.00	1.07%			
	Event Workers-GHS	\$ 40,485.00	12.38%			
	Event Workers-GMS	\$ 4,620.00	1.41%			
	General Athletic Budget	\$ 11,844.00	3.62%			
	Laundry	\$ 1,414.00	0.43%			
	Officials	\$ 37,000.00	11.31%			
	Shipping & Handling	\$ 4,453.00	1.36%			
	Technology	\$ 3,175.00	0.97%			
	Trainer	\$ 39,011.00	11.93%			
	Travel	\$ 8,600.00	2.63%			
	Transportation	\$ 79,500.00	24.31%			
	GMS Athletic Budget	\$ 13,532.00	4.14%			
	Baseball	\$ 5,369.00	1.64%			
	Boys Basketball	\$ 2,021.00	0.62%			
	Girls Basketball	\$ 1,741.00	0.53%			
	Bowling	\$ 1,000.00	0.31%			
	Cheerleading	\$ 4,176.00	1.28%			
	Boys Cross Country	\$ 794.00	0.24%			
	Girls Cross Country	\$ 738.00	0.23%			
	Football	\$ 20,761.00	6.35%			
	Boys Golf	\$ 3,030.00	0.93%			
	Girls Golf	\$ 2,422.00	0.74%			
	Hockey	\$ 1,000.00	0.31%			
	Boys Lacrosse	\$ 8,000.00	2.45%			
	Boys Soccer	\$ 1,919.00	0.59%			
	Girls Soccer	\$ 1,647.00	0.50%			
	Softball	\$ 2,773.00	0.85%			
	Boys Swimming	\$ 2,037.00	0.62%			
	Girls Swimming	\$ 2,037.00	0.62%			
	Boys Tennis	\$ 629.00	0.19%			
	Girls Tennis	\$ 632.00	0.19%			
	Boys Track	\$ 3,869.00	1.18%			
	Girls Track	\$ 3,345.00	1.02%			
	Boys Volleyball	\$ 1,324.00	0.40%			
	Girls Volleyball	\$ 1,866.00	0.57%			
	Wrestling	\$ 4,641.00	1.42%			
	TOTAL EXPENDITURES	\$327,000.00	100.00%			

2016/2017 GATEWAY ATHLETICS - PERSONNEL

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Various Vendors	New Coaches: 1 Head & 2 Assistants for Lacrosse	\$ -	1	\$ -
		(*Supplementals Listed in the Personnel Budget*)			\$ -
GRAND TOTAL			ASN 0557		\$ -

2016/2017 GATEWAY ATHLETICS - DUES/SUBSCRIPTIONS

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	PIAA	AAA High School Dues	\$ 550.00	1	\$ 550.00
2	PIAA	Middle School Dues	\$ 200.00	1	\$ 200.00
3	Quad County Football Conf.	Conference Dues	\$ 350.00	1	\$ 350.00
4	WAADA	Athletic Director Dues	\$ 200.00	1	\$ 200.00
5	District VII Athletic Director	Annual Dues	\$ 50.00	1	\$ 50.00
6	National Athletic Trainer Assoc.	Yearly Dues	\$ 150.00	1	\$ 150.00
7	WPIAL	Membership Dues	\$ 200.00	1	\$ 200.00
8	PSADA	Yearly Dues	\$ 120.00	1	\$ 120.00
9	TSTCA	Track Membership	\$ 275.00	1	\$ 275.00
GRAND TOTAL				ASN 9052	\$ 2,095.00

2016/2017 GATEWAY ATHLETICS - EQUIPMENT

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Game Uniform Replacements	Ripped, torn, stolen, etc. replace uniforms	\$ 500.00	1	\$ 500.00
2	For equipment that comes up	Equipment replacements as required	\$ 3,000.00	1	\$ 3,000.00
		GRAND TOTAL	ASN 9056		\$ 3,500.00

2016/2017 GATEWAY ATHLETICS - EVENT WORKERS - GHS					
Item		Unit		Line	Seasonal
Description	Explanation	Cost	No.	Total	Sport Total
Event Workers	Necessary needed workers for hosting sporting events				
FALL SPORTS					
VARSITY FOOTBALL					
	Camera Operator	\$ 70.00	11	\$ 770.00	
	Statistician	\$ 85.00	11	\$ 935.00	
	Ticket Manager	\$ 100.00	10	\$ 1,000.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Security/Usher	\$ 45.00	10	\$ 450.00	
	Security/Usher	\$ 45.00	10	\$ 450.00	
	Security/Usher	\$ 45.00	10	\$ 450.00	
	Security/Usher	\$ 45.00	10	\$ 450.00	
	Security/Usher	\$ 45.00	10	\$ 450.00	
	Security/Usher	\$ 45.00	10	\$ 450.00	
	Security/Usher	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Scoreboard	\$ 60.00	10	\$ 600.00	
	Scoreboard	\$ 60.00	10	\$ 600.00	
	Spotter	\$ 45.00	10	\$ 450.00	
	Announcer	\$ 50.00	10	\$ 500.00	
	Site Manager	\$ 100.00	10	\$ 1,000.00	
VARSITY FOOTBALL TOTAL				\$ 14,405.00	

VARSITY SOCCER-GIRLS					
	Clock/Scoreboard	\$ 60.00	11	\$	660.00
	Ticket Manager	\$ 60.00	11	\$	660.00
	Ticket Taker	\$ 60.00	11	\$	660.00
	Announcer	\$ 50.00	11	\$	550.00
	Security	\$ 40.00	11	\$	440.00
	Game Site Manager	\$ 90.00	11	\$	990.00
	VARSITY SOCCER-GIRLS TOTAL				\$ 3,960.00
VARSITY SOCCER-BOYS					
	Clock/Scoreboard	\$ 60.00	10	\$	600.00
	Security	\$ 50.00	10	\$	500.00
	Ticket Seller	\$ 60.00	10	\$	600.00
	Ticket Taker	\$ 60.00	10	\$	600.00
	Announcer	\$ 50.00	10	\$	500.00
	VARSITY SOCCER-BOYS TOTAL				\$ 2,800.00
VARSITY VOLLEYBALL - B/G					
	Scoreboard	\$ 50.00	7	\$	350.00
	Security	\$ 40.00	7	\$	280.00
	Ticket Seller	\$ 50.00	7	\$	350.00
	VARSITY VOLLEYBALL TOTAL				\$ 980.00
JV FOOTBALL					
	Chains	\$ 40.00	3	\$	120.00
	Chains	\$ 40.00	3	\$	120.00
	Chains	\$ 40.00	3	\$	120.00
	Scoreboard	\$ 50.00	3	\$	150.00
	Site Manager	\$ 60.00	3	\$	180.00
	Security	\$ 50.00	3	\$	150.00
	JV FOOTBALL TOTAL				\$ 840.00
	FALL SPORTS GRAND TOTAL				\$ 22,985.00

WINTER SPORTS					
Varsity Basketball - Girls/Boys					
Announcer	\$ 50.00	12	\$ 600.00		
Camera	\$ 50.00	12	\$ 600.00		
Scoreboard	\$ 60.00	12	\$ 720.00		
Scoreboard	\$ 60.00	12	\$ 720.00		
Scorebook	\$ 40.00	12	\$ 480.00		
Security	\$ 40.00	12	\$ 480.00		
Security	\$ 40.00	12	\$ 480.00		
Ticket Seller	\$ 60.00	12	\$ 720.00		
Ticket Taker	\$ 45.00	12	\$ 540.00		
Ticket Taker	\$ 45.00	12	\$ 540.00		
Ticket Taker	\$ 45.00	12	\$ 540.00		
Ticket Taker	\$ 45.00	12	\$ 540.00		
Game Site Manager	\$ 75.00	12	\$ 900.00		
Usher	\$ 45.00	12	\$ 540.00		
Varsity Basketball Total			\$ 8,400.00		
Freshmen Basketball					
Scoreboard	\$ 40.00	10	\$ 400.00		
Scorebook	\$ 40.00	10	\$ 400.00		
Game Site Manager	\$ 50.00	10	\$ 500.00		
Freshmen Basketball Total			\$ 1,300.00		
Swimming					
Ticket Seller	\$ 50.00	8	\$ 400.00		
Security	\$ 45.00	8	\$ 360.00		
Computer	\$ 50.00	8	\$ 400.00		
Game Site Manager	\$ 60.00	8	\$ 480.00		
Swimming Total			\$ 1,640.00		

WRESTLING-VARSITY					
	Announcer	\$ 50.00	5	\$ 250.00	
	Ticket Seller	\$ 50.00	5	\$ 250.00	
	Scoreboard	\$ 50.00	5	\$ 250.00	
	Scoreboard	\$ 40.00	5	\$ 200.00	
	Security	\$ 40.00	5	\$ 200.00	
	Game Site Manager	\$ 60.00	5	\$ 300.00	
	SWIMMING TOTAL			\$ 1,450.00	
	WINTER SPORTS GRAND TOTAL				\$ 12,790.00
SPRING SPORTS					
Varsity Baseball					
	Scoreboard	\$ 50.00	7	\$ 350.00	
	Scoreboard	\$ 50.00	7	\$ 350.00	
	Site Manager	\$ 50.00	7	\$ 350.00	
	Varsity Baseball TOTAL			\$ 1,050.00	
JV Baseball					
	Scoreboard	\$ 50.00	6	\$ 300.00	
	Scoreboard	\$ 50.00	6	\$ 300.00	
	Site Manager	\$ 50.00	6	\$ 300.00	
	JV Baseball TOTAL			\$ 900.00	
Varsity Softball					
	Scoreboard	\$ 50.00	10	\$ 500.00	
	Scoreboard	\$ 50.00	10	\$ 500.00	
	Site Manager	\$ 50.00	10	\$ 500.00	
	Varsity Softball TOTAL			\$ 1,500.00	
Volleyball - Boys					
	Ticket Seller	\$ 50.00	9	\$ 450.00	
	Scoreboard	\$ 50.00	9	\$ 450.00	
	Security	\$ 40.00	9	\$ 360.00	
	Volleyball-Boys TOTAL			\$ 1,260.00	

<i>SPRING SPORTS GRAND TOTAL</i>					<i>\$ 4,710.00</i>
GRAND TOTAL				ASN 0663	\$ 40,485.00

2016/2017 GATEWAY ATHLETICS - EVENT WORKERS - GMS

Item Description	Explanation	Unit Cost	Qty.	Line Total	Seasonal Sport Total
Event Workers	Necessary needed workers for hosting sporting events				
FALL SPORTS					
FOOTBALL					
Amy Baer	Stick Holder	\$ 40.00	8	\$ 320.00	
Herb Riley	Clock Operator	\$ 40.00	8	\$ 320.00	
Ralph Guzzo	Stick Holder	\$ 40.00	8	\$ 320.00	
MS FOOTBALL TOTAL				<u>\$ 960.00</u>	
SOCCER					
Jennifer Antonu	Clock Operator	\$ 40.00	6	\$ 240.00	
Herb Riley	Clock Operator	\$ 40.00	5	\$ 200.00	
MS SOCCER TOTAL				<u>\$ 440.00</u>	
GMS FALL SPORTS GRAND TOTAL					<u>\$ 1,400.00</u>

WINTER SPORTS					
JR. HIGH WRESTLING					
	Scoreboard	\$ 40.00	5	\$ 200.00	
	Security	\$ 40.00	5	\$ 200.00	
	Game Site Manager	\$ 60.00	5	\$ 300.00	
JR HIGH WRESTLING TOTAL				<u>\$ 700.00</u>	
BASKETBALL-GIRLS					
Jennifer Antonu	Clock Operator	\$ 35.00	10	\$ 350.00	
Herb Riley	Clock Operator	\$ 35.00	10	\$ 350.00	
BASKETBALL-GIRLS TOTAL				<u>\$ 700.00</u>	
BASKETBALL-BOYS					
Jennifer Antonu	Clock Operator	\$ 35.00	10	\$ 350.00	
Herb Riley	Clock Operator	\$ 35.00	10	\$ 350.00	
BASKETBALL-BOYS TOTAL				<u>\$ 700.00</u>	
WINTER GMS SPORTS GRAND TOTAL					<u>\$ 2,100.00</u>

SPRING SPORTS					
VOLLEYBALL					
Chuck Riley	Clock Operator	\$ 35.00	14	\$ 490.00	
BASKETBALL-BOYS TOTAL				<u>\$ 490.00</u>	

TRACK - GIRLS/BOYS

Jennifer Antonucci	\$ 35.00	2	\$ 70.00
Amy Baer	\$ 35.00	2	\$ 70.00
Jill Fischetti	\$ 35.00	2	\$ 70.00
AJ Comunale	\$ 35.00	2	\$ 70.00
Lisa Garafolo	\$ 35.00	2	\$ 70.00
Steve Manges	\$ 35.00	2	\$ 70.00
Kip Jobe	\$ 35.00	2	\$ 70.00
RoseMary Napolitan	\$ 35.00	2	\$ 70.00
Jackie Beresford	\$ 35.00	2	\$ 70.00
			<u>\$ 630.00</u>

WINTER GMS SPORTS GRAND TOTAL

\$ 1,120.00

GRAND TOTAL

ASN 0664

\$ 4,620.00

2016/2017 GATEWAY ATHLETICS - GENERAL ATHLETIC BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Neff, Co.	Varsity Letters	\$ 7.50	144	\$ 1,080.00
2	Neff, Co.	Sports Pins	\$ 22.00	7	\$ 154.00
3	Neff, Co.	Fourth Year Plaques	\$ 9.00	20	\$ 180.00
4	Neff, Co.	Third Year Plaques	\$ 7.00	50	\$ 350.00
5	Neff, Co.	Second Year Certificates	\$ 1.00	100	\$ 100.00
6	Various Vendors	Athletic Banners	\$ 1,000.00	1	\$ 1,000.00
7	G&G Fitness	Repairs to equipment	\$ 2,100.00	1	\$ 2,100.00
8	Miscellaneous Vendors	Repairs to equipment	\$ 277.00	1	\$ 277.00
9	Forms for You	Admission Ticket Blanks	\$ 200.00	1	\$ 200.00
10	Randy Rovesti	Cell Phone Reimbursement	\$ 100.00	12	\$ 1,200.00
11	Miscellaneous Vendors	Embroidery for uniforms	\$ 5,000.00	1	\$ 5,000.00
12	Bid List	AA Batteries, 36/pk	\$ 5.50	2	\$ 11.00
13	Bid List	Memorex White GB DVD-R Printable Disks, 50/pk	\$ 14.00	5	\$ 70.00
14	Bid List	CD/DVD Envelopes, 50/pk	\$ 4.00	5	\$ 20.00
15	Bid List	Dry Erase Board, Aluminum Frame, 38" x 48"	\$ 51.00	2	\$ 102.00
GRAND TOTAL			ASN 0293		\$ 11,844.00

2016/2017 GATEWAY ATHLETICS - LAUNDRY EXPENDITURES

No.	Company	Explanation	Unit Cost	No.	Total Cost
1	Janitors Supply	Color Safe Bleach	\$ 38.00	9	\$ 342.00
2	Janitors Supply	Laundry Detergent	\$ 78.00	9	\$ 702.00
3	Laundry Loops	Laundry Loop Clips	\$ 3.70	100	\$ 370.00
GRAND TOTAL				ASN 0576	\$ 1,414.00

Check with Bob Brown

2016/2017 GATEWAY ATHLETICS - OFFICIALS

Item Description	Explanation	Unit Cost	No.	Total Cost
Officials	Necessary needed workers for performing sporting events	\$ 37,000.00	1	\$ 37,000.00
GRAND TOTAL		ASN 9066		\$ 37,000.00

2016/2017 GATEWAY ATHLETICS - SHIPPING/HANDLING

Item Description	Explanation	Unit Cost	No.	Total Cost
	Shipping/Handling and Postage	\$ 4,453.00	1	\$ 4,453.00
	GRAND TOTAL	ASN 9583		\$ 4,453.00

2016/2017 GATEWAY ATHLETICS - TECHNOLOGY

No	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Schedule Star	Annual Subscription Fee	\$ 375.00	1	\$ 375.00
2	Impact Applications	Impact Software for Concussions	\$ 800.00	1	\$ 800.00
2	Agile Sports Technologies	Online Video Editing, Analysis, & Coaching Tools - Football & Basketball	\$2,000.00	1	\$ 2,000.00
GRAND TOTAL			ASN 9053		\$ 3,175.00

2016/2017 GATEWAY ATHLETICS - TRAINER EXPENDITURES

No.	Vendor	Item Description	Unit Cost	Qty.	Total Cost
1	ESSMC	Trainer Services: \$30,000 for F-T & \$1,500 for P-T Trainers	\$ 31,500.00	1	\$ 31,500.00
2	AED Superstore	AED Supplies	\$ 264.00	1	\$ 264.00
3	Bid List	Cramer Tufskin, 4 oz. aerosol cans, 12/case	\$ 82.00	1	\$ 82.00
4	Bid List	Renu Multipurpose Solution, 4 oz.	\$ 4.00	10	\$ 40.00
5	Bid List	Medi-First Mediwash First Aid Eyewash, 4 oz.	\$ 2.00	2	\$ 4.00
6	Bid List	Coverlet Oval Bandages, 1 1/4", 100/box	\$ 4.50	2	\$ 9.00
7	Bid List	J&J Zonas Porous Tape, 1"x10 yds, 12/box	\$ 12.00	3	\$ 36.00
8	Bid List	Closed Cell Foam Rolls, Adhesive, 1/8" x 6" x 72"	\$ 5.50	2	\$ 11.00
9	Bid List	Kendall Webcol Alcohol Prep Pads	\$ 2.00	2	\$ 4.00
10	Bid List	3M Steri-strip Skin Closures, 1/4" x 3"	\$ 42.00	1	\$ 42.00
11	Bid List	Coverlet Latex free Knuckles, 1 1/2" x 3"	\$ 5.50	2	\$ 11.00
12	Bid List	Bandaid Patch, Latex Free, 2x3	\$ 3.00	4	\$ 12.00
13	Bid List	Tinactin Cream	\$ 7.00	2	\$ 14.00
15	Bid List	EMT Toothsaver	\$ 10.00	2	\$ 20.00
16	Bid List	Cramer Heavy Duty Tape Scissors, 8"	\$ 9.00	5	\$ 45.00
17	Bid List	Contact Lens Cases	\$ 0.50	2	\$ 1.00
18	Bid List	Mueller Disposable Plastic Ice Bags	\$ 59.00	2	\$ 118.00
19	Bid List	Mueller Cotton Nasal Plugs	\$ 9.00	1	\$ 9.00
20	Bid List	J&J Coach Sports Tape, 1/12"	\$ 44.00	20	\$ 880.00
21	Bid List	Mueller Tear Light Tape, 2" x 7 1/2 hd	\$ 43.00	15	\$ 645.00
22	Bid List	Sam Splints	\$ 7.00	2	\$ 14.00
23	Bid List	Coverlet 4 wing bandages, 3"x3"	\$ 8.00	3	\$ 24.00
24	Bid List	Mueller M-Wrap, 2.75 x 21.4 yd	\$ 33.00	6	\$ 198.00
25	Bid List	Aurelia Latex Powder Free Exam Gloves, Large	\$ 47.00	1	\$ 47.00
26	Bid List	Cramer Heel & Lace Pads, 3" x 3" x 1/16"	\$ 16.00	2	\$ 32.00
27	Bid List	Band-aid, 1" x 3"	\$ 1.00	5	\$ 5.00
28	Bid List	Band-aid, 7/8", Round	\$ 1.00	2	\$ 2.00
29	Bid List	Water Jel Triple Antibiotic Ointment	\$ 9.00	2	\$ 18.00
30	Bid List	Hartman Deluxe "480" Elastic Bandage, 6 x 11 yd	\$ 49.00	1	\$ 49.00
31	Bid List	Gatorade 7 oz cups	\$ 76.00	10	\$ 760.00
32	Bid List	Biofreeze, Gallon	\$ 99.00	1	\$ 99.00
33	Bid List	Envirocide Disinfectant Cleaner	\$ 25.00	3	\$ 75.00
34	Bid List	Gatorade Create Your Own Hydration Pkg	\$ 195.00	2	\$ 390.00
35	Bid List	CPR Microshield Mask	\$ 4.50	2	\$ 9.00
36	Bid List	Band-aid First Aid Medium Gauze Pads, 3"x 3"	\$ 4.00	5	\$ 20.00
37	Bid List	Andover Moleskin 12" x 5 yd roll	\$ 16.00	1	\$ 16.00
38	Bid List	Shark Replacement Blads	\$ 23.00	1	\$ 23.00
39	Bid List	Hartman Deluxe "480" Elastic Bandage, 4 x 5 yd	\$ 26.00	1	\$ 26.00
40	Bid List	Chattanooga Hydrocollator Hotpacs, Stnd, 10" x 12"	\$ 6.00	3	\$ 18.00
41	Bid List	BZK Antiseptic Towelettes	\$ 2.00	3	\$ 6.00

Check #

2016/2017 GATEWAY ATHLETICS - TRAINER EXPENDITURES (CONTINUED)

No.	Vendor	Item Description	Unit Cost	Qty.	Total Cost
43	Bid List	3M Steri-Strips 1/4" x 3"	\$ 42.00	1	\$ 42.00
44	Bid List	Transfer Pipettes, 3ML	\$ 9.00	1	\$ 9.00
45	Bid List	Skin-Lube	\$ 23.00	1	\$ 23.00
46	Bid List	Deluxe Arm Sling with Pad, X-Large	\$ 4.00	1	\$ 4.00
47	Bid List	Deluxe Arm Sling with Pad, Large	\$ 4.00	1	\$ 4.00
48	Bid List	Deluxe Arm Sling with Pad, Medium	\$ 4.00	1	\$ 4.00
49	Bid List	J&J Elastikon Tape, 3"x 5 yds Speed Pack	\$ 11.00	1	\$ 11.00
50	Bid List	Purell Hand Sanitizer	\$ 1.50	10	\$ 15.00
51	Bid List	Hartman Deluxe 440 Elastic Bandage, 3x5 yds	\$ 2.00	1	\$ 2.00
52	Bid List	Plastic Eye Cups	\$ 3.00	1	\$ 3.00
53	Bid List	Cramer Compressionette 3" x 11 yds	\$ 36.00	1	\$ 36.00
55	Bid List	Cramer High Density Foam Kit	\$ 12.00	2	\$ 24.00
56	Bid List	Collin Choice Black Heavy Duty Foam Roller, Round, 6"x36"	\$ 12.00	1	\$ 12.00
57	Bid List	Hefty 66 qt clear tote with latching lid	\$ 24.00	3	\$ 72.00
58	Bid List	General Digital Timer/Clock Combo	\$ 6.00	1	\$ 6.00
59	Bid List	Protech Roller Massager with Trigger Point Grips	\$ 16.00	1	\$ 16.00
60	Bid List	Aluminum Crutches, Adult, 5'2 - 5'10	\$ 11.00	1	\$ 11.00
61	Bid List	Nike Gung-Ho Polo #476281 - See bid for specifics	\$ 24.00	120	\$ 2,880.00
62	Bid List	Gatorade Cup Carrier with Lid	\$ 27.00	3	\$ 81.00
63	Bid List	Clown Nose Push button Spigot	\$ 8.50	10	\$ 85.00
64	Bid List	Powerflo Hoses, 4/set	\$ 51.00	1	\$ 51.00
65	Bid List	Powerflo Valves, 4/set	\$ 21.00	2	\$ 42.00
GRAND TOTAL					ASN #9065 \$ 39,011.00

2016/2017 ATHLETICS-TRAVEL

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Randy Rovesti	Mileage for travel	\$ 1,500.00	1	\$ 1,500.00
2	Miscellaneous Vendors	Convention Expenses/Fees	\$ 1,600.00	1	\$ 1,600.00
3	PIAA State Meet (Bucknell)	Boys Swimming	\$ 1,500.00	1	\$ 1,500.00
4	PIAA State Meet (Bucknell)	Girl's Swimming	\$ 1,500.00	1	\$ 1,500.00
5	PIAA Championships	Boys Track	\$ 750.00	1	\$ 750.00
6	PIAA Championships	Girls Track	\$ 750.00	1	\$ 750.00
3	Various Coaches	Reimbursement for travel expenses	\$ 1,000.00	1	\$ 1,000.00
GRAND TOTAL				ASN 0631	\$ 8,600.00

2016/2017 GATEWAY ATHLETIC BUDGET- TRANSPORTATION

GATEWAY HIGH SCHOOL TRANSPORTATION					
Sport	ASN	Explanation	Unit Cost	No.	Total Cost
Baseball	0602	Transportation	\$ 3,500.00	1	\$ 3,500.00
Basketball-Boys	0603	Transportation	\$ 4,500.00	1	\$ 4,500.00
Basketball-Girls	0604	Transportation	\$ 3,500.00	1	\$ 3,500.00
Cheerleading	0606	Transportation	\$ 1,500.00	1	\$ 1,500.00
Cross Country-Boys	9071	Transportation	\$ 2,100.00	1	\$ 2,100.00
Cross Country-Girls	0609	Transportation	\$ 2,100.00	1	\$ 2,100.00
Football	0611	Transportation	\$ 6,500.00	1	\$ 6,500.00
Golf-Boys	9072	Transportation	\$ 2,500.00	1	\$ 2,500.00
Golf-Girls	0614	Transportation	\$ 2,500.00	1	\$ 2,500.00
Lacross	9262	Transportation	\$ 2,500.00	1	\$ 2,500.00
Soccer-Boys	0615	Transportation	\$ 2,300.00	1	\$ 2,300.00
Soccer-Girls	0617	Transportation	\$ 2,200.00	1	\$ 2,200.00
Softball	0619	Transportation	\$ 2,200.00	1	\$ 2,200.00
Swimming-Boys	0620	Transportation	\$ 2,000.00	1	\$ 2,000.00
Swimming-Girls	0665	Transportation	\$ 2,000.00	1	\$ 2,000.00
Tennis-Boys	0623	Transportation	\$ 2,000.00	1	\$ 2,000.00
Tennis-Girls	0624	Transportation	\$ 2,000.00	1	\$ 2,000.00
Track-Boys	0625	Transportation	\$ 3,000.00	1	\$ 3,000.00
Track-Girls	0626	Transportation	\$ 3,000.00	1	\$ 3,000.00
Volleyball-Boys	0666	Transportation	\$ 2,200.00	1	\$ 2,200.00
Volleyball-Girls	0628	Transportation	\$ 2,300.00	1	\$ 2,300.00
Wrestling	0629	Transportation	\$ 3,700.00	1	\$ 3,700.00
TOTAL GHS TRANSPORTATION					\$ 60,100.00
GATEWAY MIDDLE SCHOOL TRANSPORTATION					
Sport	ASN	Explanation	Unit Cost	No.	Total Cost
Baseball	9430	Transportation	\$ 1,800.00	1	\$ 1,800.00
Basketball-Boys	0583	Transportation	\$ 1,800.00	1	\$ 1,800.00
Basketball-Girls	0584	Transportation	\$ 1,800.00	1	\$ 1,800.00
Cheerleading	0585	Transportation	\$ -	1	\$ -
Cross Country-Boys	9059	Transportation	\$ 900.00	1	\$ 900.00
Cross Country-Girls	9070	Transportation	\$ 900.00		\$ 800.00
Football	0589	Transportation	\$ 1,200.00	1	\$ 1,200.00
Soccer-Boys	0595	Transportation	\$ 1,800.00	1	\$ 1,800.00
Soccer-Girls	1923	Transportation	\$ 1,800.00	1	\$ 1,800.00
Softball	9060	Transportation	\$ 1,800.00	1	\$ 1,800.00
Track-Boys	0599	Transportation	\$ 1,000.00	1	\$ 1,000.00
Track-Girls	0600	Transportation	\$ 1,000.00	1	\$ 1,000.00
Volleyball-Girls	0601	Transportation	\$ 1,900.00	1	\$ 1,900.00
Wrestling	9057	Transportation	\$ 1,800.00	1	\$ 1,800.00
TOTAL GMS TRANSPORTATION					\$ 19,400.00
COMBINED TOTAL TRANSPORTATION					\$ 79,500.00

2016/2017 GATEWAY ATHLETICS - GATEWAY MIDDLE SCHOOL BUDGET

No	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Coverlet Oval Bandages, 1 1/4", 100/box	Bid List-First Aid	\$ 5.00	1	\$ 5.00
2		Band-aid Patch, Latex Free, 2 x 3, 50/bx	Bid List-First Aid	\$ 3.00	1	\$ 3.00
3		J&J Dressings Steripad, 2 x 2, 100/box	Bid List-First Aid	\$ 4.00	1	\$ 4.00
4		J&J Dressings Steripad, 3 x 3, 100/box	Bid List-First Aid	\$ 4.00	1	\$ 4.00
5		Band-aid, 1" x 3", 100/box	Bid List-First Aid	\$ 1.00	7	\$ 7.00
6		Band-aid, 7/8" Round, 100/box	Bid List-First Aid	\$ 1.00	1	\$ 1.00
7		Water Jel Triple Antibiotic Ointment, 144 pks/case	Bid List-First Aid	\$ 9.00	1	\$ 9.00
8		BZK Antiseptic Towelettes, 100/box	Bid List-First Aid	\$ 2.00	1	\$ 2.00
GRAND TOTAL				0632		\$ 35.00

No	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Nike Uniform Pants: See Bid for specifics	Bid List - Baseball	\$ 55.00	25	\$ 1,375.00
2		Nike Uniform Shirt: See Bid for specifics	Bid List - Baseball	\$ 72.00	25	\$ 1,800.00
3		Wilson Official Baseball Scorebook	Bid List - Baseball	\$ 3.00	1	\$ 3.00
5		Baseball Tees	Bid List - Baseball	\$ 14.00	1	\$ 14.00
6		Wilson Practice Balls	Bid List - Baseball	\$ 33.00	12	\$ 396.00
GRAND TOTAL				ASN 9429		\$ 3,588.00

No	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Mark V Men's Basketball Scorebook	Bid List-Boys Basketball	\$ 3.00	2	\$ 6.00
2		Korney Board Portable Playmaker	Bid List-Boys Basketball	\$ 10.00	1	\$ 10.00
3		Spalding TF1000 Legacy Basketball (Men's Game Ball)	Bid List-Boys Basketball	\$ 42.00	3	\$ 126.00
GRAND TOTAL				ASN 0634		\$ 142.00

No	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
2		Mark V Girls Basketball Scorebook	Bid List - Girls Basketball	\$ 3.00	2	\$ 6.00
GRAND TOTAL				ASN 0635		\$ 6.00

No	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
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1		Adams #510 Game Belt, Black	Bid List-Football	\$ 0.60	20	\$ 12.00
2		Double Cushion Mouthpiece shield with strap	Bid List-Football	\$ 0.25	60	\$ 15.00
3		Adams Knee Pad, Small	Bid List-Football	\$ 1.50	30	\$ 45.00
4		Schutt Jr. Vengeance VTD	Century Sports	\$ 224.00	15	\$ 3,360.00
5		Russell Athletic 5-pc pocket football girdle(4Sm, 8Med, 8Lg, 4XLg)	Bid List-Football	\$ 17.00	24	\$ 408.00
6		Nike Vapor Strike Footballs, Size Youth FT9051	Bid List-Football	\$ 15.00	6	\$ 90.00
7		Velcro Scrimmage Vests, Size XL	Bid List-Football	\$ 3.00	12	\$ 36.00
9		One Man Tackling Sled	Bid List-Football	\$ 1,095.00	1	\$ 1,095.00
10		Tackling Dummy	Bid List-Football	\$ 84.00	2	\$ 168.00
GRAND TOTAL				ASN 0637		\$ 5,229.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Nike Performance Ball Bag	Bid List-Boys Soccer	\$ 20.00	1	\$ 20.00
2		Boys Soccer Arm Bands, "C", Black	Bid List-Boys Soccer	\$ 3.00	3	\$ 9.00
3		Nike Ball Pump	Bid List-Boys Soccer	\$ 20.00	2	\$ 40.00
4		Select Royale 01-253 Game Ball, WPIAL Sanctioned	Bid List-Boys Soccer	\$ 33.00	3	\$ 99.00
5		Nike Park Socks, Large, Black	Bid List-Boys Soccer	\$ 4.00	30	\$ 120.00
6		Yellow Practice Penny's	Bid List-Boys Soccer	\$ 2.00	15	\$ 30.00
7		Blue Practice Penny's	Bid List-Boys Soccer	\$ 2.00	15	\$ 30.00
GRAND TOTAL				ASN 0638		\$ 348.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Varsity Select Royale Girls Soccer Ball, Size 5, PIAA Approved	Bid List-Girls Soccer	\$ 50.00	3	\$ 150.00
2		Nike Ball Pump	Bid List-Girls Soccer	\$ 20.00	1	\$ 20.00
3		"C" Army Band, Youth Size, Gold	Bid List-Girls Soccer	\$ 4.00	3	\$ 12.00
4		Nike Park Game Socks, Black	Bid List-Girls Soccer	\$ 4.00	30	\$ 120.00
GRAND TOTAL				ASN 0639		\$ 302.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Wilson Softball Girl's Scorebook	Bid List - Girls Softball	\$ 3.00	1	\$ 3.00
2		Yellow Wilson Softball A9011BSST Girls, PIAA Approved	Bid List - Girls Softball	\$ 62.00	4	\$ 248.00
GRAND TOTAL				ASN 9061		\$ 251.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		100' Measuring Tape	Bid List - Boys Track	\$ 5.00	1	\$ 5.00

2	200' Measuring Tape	Bid List - Boys Track	\$ 10.00	1	\$ 10.00
3	300' Measuring Tape	Bid List - Boys Track	\$ 14.00	1	\$ 14.00
4	.32 Caliber Pyro-Bright "Flash" Ammunition - Blanks	Bid List - Boys Track	\$ 46.00	3	\$ 138.00
GRAND TOTAL			ASN 0640		\$ 167.00

No	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Miscellaneous Supplies	Cross Country	\$ 100.00	1	\$ 100.00
2		Invitationals	Girl's Track	\$ 200.00	1	\$ 200.00
GRAND TOTAL			ASN 9058		\$ 300.00	

No	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Big Red Scorebook Official Girls Volleyball	Bid List - Girls Volleyball	\$ 4.00	2	\$ 8.00
2		ASICS Ball Bag, Black	Bid List - Girls Volleyball	\$ 17.00	1	\$ 17.00
3		WPIAL Game Ball	Bid List - Girls Volleyball	\$ 38.00	3	\$ 114.00
4		Linesman Flags/Deluxe	Bid List - Girls Volleyball	\$ 25.00	1	\$ 25.00
GRAND TOTAL			ASN 0642		\$ 164.00	

No	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Cheerleading Uniforms	Cheerleading	\$ 120.00	25	\$ 3,000.00
GRAND TOTAL			ASN 0636		\$ 3,000.00	

GRAND TOTAL FOR GATEWAY MIDDLE SCHOOL ATHLETIC BUDGET

\$ 13,532.00

2016/2017 GATEWAY ATHLETICS - BASEBALL

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List	Rawlings AF2 Catchers Helmet, Hockey Style	\$ 41.00	1	\$ 41.00
2	Bid List	Nike Batting Helmets	\$ 23.00	5	\$ 115.00
3	Bid List	Wilson Official Baseball Scorebook	\$ 3.00	2	\$ 6.00
5	Bid List	Nike Formfit Hat - see bid for specifics	\$ 15.00	70	\$ 1,050.00
6	Bid List	Nike Baseball Style Socks, Black	\$ 4.00	70	\$ 280.00
7	Bid List	Nike Uniform Pants - See bid for specifics	\$ 55.00	25	\$ 1,375.00
8	Bid List	Nike Uniform shirt - See bid for specifics	\$ 72.00	25	\$ 1,800.00
9	Bid List	Pro Gold Chest Protector, black	\$ 54.00	1	\$ 54.00
10	Bid List	Pro Gold Adult Leg Guards, Black	\$ 54.00	1	\$ 54.00
12	Bid List	Wilson Practice Balls	\$ 33.00	18	\$ 594.00
GRAND TOTAL			ASN 0294		\$ 5,369.00

2016/2017 GATEWAY ATHLETICS - BOYS BASKETBALL

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid list	Carron Nylon Basketball Net	\$ 4.00	12	\$ 48.00
2	Bid list	Nike Pracitce Uniform Shorts w/logo - #s on front & back	\$ 45.00	26	\$ 1,170.00
3	Bid list	Slipp Nott Replacement Sheets, Large, 60 0pk	\$ 34.00	1	\$ 34.00
4	Bid list	Mark V Men's Interscholastic Basketball	\$ 3.00	3	\$ 9.00
5	Bid list	Korney Basketball Court Dry Erase Board	\$ 10.00	2	\$ 20.00
6	Bid list	PIAA Rawlings Vision Comp-WPAVB Ball	\$ 43.00	10	\$ 430.00
7	Bid list	Spalding TF-1000 Legacy Basketball	\$ 42.00	5	\$ 210.00
8	Bid list	Nike Mid-Calf Socks, White	\$ 2.00	25	\$ 50.00
9	Bid list	Nike Mid-Calf Socks, Black	\$ 2.00	25	\$ 50.00
GRAND TOTAL			ASN 0295		\$ 2,021.00

2016/2017 GATEWAY ATHLETICS - GIRLS BASKETBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List	Mark VI Girls Basketball Scorebook	\$ 3.00	3	\$ 9.00
2	Bid List	Ball Racks	\$ 32.00	1	\$ 32.00
3	Bid List	Nike Girls Practice Uniform Shorts with Logo - #s front & back	\$ 45.00	26	\$ 1,170.00
4	Bid List	Rawlings Vision Comp-WPAWVB Game Ball	\$ 43.00	10	\$ 430.00
6	Bid List	Nike Mid-Calf Socks, White	\$ 2.00	25	\$ 50.00
7	Bid List	Nike Mid-Calf Socks, Black	\$ 2.00	25	\$ 50.00
8					
GRAND TOTAL			ASN 0303		\$ 1,741.00

2016/2017 GATEWAY ATHLETICS - BOWLING

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1		District Contribution	\$ 1,000.00	1	\$ 1,000.00
GRAND TOTAL			ASN 9055		\$ 1,000.00

2016/2017 GATEWAY ATHLETICS - CHEERLEADING

No.	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Tryouts	Judges and Instructors	\$ 850.00	1	\$ 850.00
2	Bid List	3M 1" Masking Tape Rolls	\$ 2.00	10	\$ 20.00
3	Bid List	Felt Paint Marker Set, 3 Colors	\$ 51.00	6	\$ 306.00
4		Expenditures as Required	\$ 3,000.00	1	\$ 3,000.00
					\$ -
GRAND TOTAL			ASN 0304		\$ 4,176.00

2016/2017 GATEWAY ATHLETICS - BOYS CROSS COUNTRY

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Invitational Meets: Entry Fees	Average between \$125 and \$150 each	\$ 600.00	1	\$ 600.00
2	Bid List	3/8" Pyramid Spikes, 100/pack	\$ 7.50	2	\$ 15.00
3	Bid List	1/2" Pyramid Spikes, 100/pack	\$ 9.00	3	\$ 27.00
4	Bid List	Flexible Corner Flags for Marking Course	\$ 19.00	5	\$ 95.00
5	Bid List	Chute & Rope Pennants, 100'	\$ 19.00	3	\$ 57.00
					\$ -
GRAND TOTAL			ASN 9068		\$ 794.00

2016/2017 GATEWAY ATHLETICS - GIRLS CROSS COUNTRY

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Invitation Meets	These fees average between \$125 to \$150 each	\$ 600.00	1	\$ 600.00
2	Bid List	1/4" Pyramid Spikes, 100/pack	\$ 7.00	3	\$ 21.00
3	Bid List	3/8" Needle Spikes, 100/pack	\$ 8.00	3	\$ 24.00
4	Bid List	Aerosol Paint Striper	\$ 74.00	1	\$ 74.00
5	Bid List	Chute Rope & Pennants, 110'	\$ 19.00	1	\$ 19.00
					\$ -
GRAND TOTAL			ASN 0305		\$ 738.00

2016/2017 GATEWAY ATHLETICS - FOOTBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Various Vendors	Conference Costs/Fees	\$ 600.00	1	\$ 600.00
2		Reconditioning of Equipment	\$ 5,700.00	1	\$ 5,700.00
3	Bid List	Adams #510 Game Belt, Black	\$ 0.60	70	\$ 42.00
4	Bid List	Double Cushion Mouthpiece Shield with Strap	\$ 0.25	200	\$ 50.00
5	Bid List	Wilson Football, White Stripe GST-1003	\$ 62.00	25	\$ 1,550.00
7	Bid List	Adams Knee Pad, Small	\$ 1.50	48	\$ 72.00
8	Century Sports	Schutt Vengeance VTD	\$ 239.00	15	\$ 3,585.00
9	Bid List	Russell Athletic Integrated 5-pc Pocket Football Girdle	\$ 17.00	48	\$ 816.00
10	Bid List	Ridell Power Shoulder Pads, Varsity	\$ 140.00	15	\$ 2,100.00
11	Bid List	Velcro Scrimmage Vests, Size XL	\$ 2.50	12	\$ 30.00
12	Bid List	Nike Core Practice Football Practice Jerseys, White	\$ 19.50	48	\$ 936.00
13	Bid List	Helmet Stickers "Gators"	\$ 1.50	280	\$ 420.00
14	Bid List	Nike Park White Socks	\$ 4.00	70	\$ 280.00
15	American Mgmt Advisors	High School Football Accident Insurance Coverage	\$ 4,300.00	1	\$ 4,300.00
16	Bid List	Nike Park Black Socks	\$ 4.00	70	\$ 280.00
GRAND TOTAL			ASN 0306		\$ 20,761.00

2016/2017 GATEWAY ATHLETICS - BOYS GOLF

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List	Nike #585748 Gore Stripe Polo Shirts	\$ 50.00	18	\$ 900.00
2		Nike Golf Shorts - School Issued Uniform	\$ 37.00	18	\$ 666.00
3	Bid List	Nike Y15-NK519853 Short Sleeve Hot Jacket	\$ 35.00	15	\$ 525.00
4	Bid List	Tech Swoosh Cap	\$ 13.00	15	\$ 195.00
5	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 12.00	30	\$ 360.00
6		White Nike Golf Balls - Personalized "Gateway"	\$ 32.00	12	\$ 384.00
GRAND TOTAL			ASN 9069		\$ 3,030.00

2016/2017 GATEWAY ATHLETICS - GIRLS GOLF

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Golf Shirts	Nike Golf Shirts - School Issued Uniform	\$ 37.00	18	\$ 666.00
2	Golf Shorts	Nike Golf Shorts - School Issued Uniform	\$ 37.00	18	\$ 666.00
3	Golf Hats	Nike Golf Hats - School Issued Uniforms	\$ 17.00	18	\$ 306.00
4	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 50.00	8	\$ 400.00
5	Golf Balls (Per Dozen)	Each Player is provided 1 ball per match - Nike	\$ 32.00	12	\$ 384.00
GRAND TOTAL			ASN 0307		\$ 2,422.00

2016/2017 GATEWAY ATHLETICS - HOCKEY

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Miscellaneous	District Contribution	\$ 1,000.00		\$ 1,000.00
GRAND TOTAL			ASN 9054		\$ 1,000.00

2016/2017 GATEWAY ATHLETICS - LACROSSE

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Equipment & Supply Requirements	\$ 8,000.00	1	\$ 8,000.00
GRAND TOTAL			ASN 9263		\$ 8,000.00

2016/2017 GATEWAY ATHLETICS - BOYS SOCCER

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List	Kwik Official Soccer Goal Scorebook	\$ 3.00	1	\$ 3.00
2	Bid List	Boys Soccer Arm Bands, "C", Black	\$ 2.50	4	\$ 10.00
3	Bid List	Nike Ball Pump, SE008-401	\$ 20.00	1	\$ 20.00
4	Bid List	Goalkeeper Jersey Nike Vapor, Gray, Medium & Large	\$ 30.00	2	\$ 60.00
5	Bid List	Practice Balls Select Numero 10, size 5	\$ 22.00	12	\$ 264.00
6	Bid List	Nike Teampro Keeper Gloves - see bid for specifics	\$ 89.00	4	\$ 356.00
7	Bid List	Rawlings PIAA sb950	\$ 50.00	8	\$ 400.00
8	Bid List	Select Royale 01-253 Game Ball	\$ 33.00	8	\$ 264.00
9	Bid List	Nike Park Socks, Black, Large	\$ 4.00	40	\$ 160.00
10	Bid List	Nike Park Socks, White, Large	\$ 4.00	40	\$ 160.00
11	Bid List	Yellow Practice Penny's	\$ 1.50	10	\$ 15.00
12	Bid List	Blue Practice Penny's	\$ 1.50	10	\$ 15.00
#	Bid List	Kwik Goal Regulation Soccer Net	\$ 48.00	4	\$ 192.00
GRAND TOTAL			ASN 0309		\$ 1,919.00

2016/2017 GATEWAY ATHLETICS- GIRLS SOCCER

No.	Vendor/PO	Explanation	Unit Cost	Quantity	Total
1	Bid List	PIAA Approved Rawling Soccer Ball	\$ 50.00	12	\$ 600.00
2	Bid List	Select 10 Practice Balls, Size 5	\$ 22.00	9	\$ 198.00
3	Bid List	Kwik Goal Scorebook	\$ 3.00	2	\$ 6.00
4	Bid List	Captain Arm Band "C", black, New version w/velcro	\$ 2.50	4	\$ 10.00
5	Bid List	Nike Park Game Socks, Black	\$ 4.00	40	\$ 160.00
6	Bid List	Nike Goalkeeper Pants, 1 small & 1 medium	\$ 20.00	2	\$ 40.00
7	Bid List	Nike United Goalkeeper Jersey, Gray, 1 Small, 1 Med	\$ 90.00	3	\$ 270.00
9	Bid List	Nike Goalkeeper Gloves Finer Saves	\$ 89.00	3	\$ 267.00
10	Bid List	Kwik Goal Regulation Soccer Net	\$ 48.00	2	\$ 96.00
11					\$ -
Grand Total			ASN 0310		\$ 1,647.00

2016/2017 GATEWAY ATHLETICS - SOFTBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List	Practice Ball, Diamond 650050	\$ 59.00	3	\$ 177.00
2	Bid List	Yellow Wilson Softball A9011BSST, PIAA Approved	\$ 62.00	10	\$ 620.00
3	Bid List	Jugs Sting Free Dimpled Balls	\$ 3.00	2	\$ 6.00
4	Bid List	Demarini CF6 Fastpitch Softball Bat	\$ 219.00	2	\$ 438.00
5	Bid List	Nike Baseball Sock, Black	\$ 4.00	30	\$ 120.00
6	Bid List	Schutt Catcher's Mask, Kandy 2 Color (Black/Silver)	\$ 65.00	1	\$ 65.00
7	Bid List	Schutt Scorpion Chest Protector (Black/Gunmetal)	\$ 43.00	1	\$ 43.00
8	Bid List	Schutt Scorpion Triple Flex Leg Guards (Black/Gunmetal)	\$ 49.00	1	\$ 49.00
9	Bid List	Nike Park III Socks, Vegas	\$ 6.00	30	\$ 180.00
10	Bid List	Nike Athletic Mesh Visor with Embroidery	\$ 13.00	30	\$ 390.00
11	Century Sports	Black Softball Hats with Gateway "G" on Front	\$ 19.00	30	\$ 570.00
12	Bid List	Nike Batting Helmets	\$ 23.00	5	\$ 115.00
GRAND TOTAL			ASN 0311		\$ 2,773.00

2016/2017 GATEWAY ATHLETICS - BOYS SWIMMING

No.	Vendor	Explanation	Unit Cost	Qty	Total Cost
1	Swimmers Network	Speedo Swimwear	\$ 53.00	35	\$ 1,855.00
2	Sports Fair	Latex Swim Caps	\$ 3.30	40	\$ 132.00
3	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
GRAND TOTAL			ASN 0312		\$ 2,037.00

2016/2017 GATEWAY ATHLETICS - GIRLS SWIMMING

No.	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Swimmers Network	Speedo Swimwear	\$ 53.00	35	\$ 1,855.00
2	Sports Fair	Latex Swim Caps	\$ 3.30	40	\$ 132.00
3	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
GRAND TOTAL			ASN 0313		\$ 2,037.00

2016/2017 GATEWAY ATHLETICS - BOYS TENNIS

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1		Racquet Club Fees for bad weather matches/practices	\$ 250.00	1	\$ 250.00
2	Bid List	Wilson Tennis Balls, Optic Yellow	\$ 10.00	36	\$ 360.00
3	Bid List	Rol-Dri Sponge Roller Only	\$ 16.00	1	\$ 16.00
4	Bid List	Center Strap	\$ 3.00	1	\$ 3.00
GRAND TOTAL			ASN 0314		\$ 629.00

2016/2017 GATEWAY ATHLETICS - GIRLS TENNIS

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1		Racquet Club Fees for bad weather matches/practices	\$ 250.00	1	\$ 250.00
2	Bid List	Wilson Tennis Balls, Optic Yellow	\$ 10.00	36	\$ 360.00
3	Bid List	Rol-Dri Sponge Roller only	\$ 19.00	1	\$ 19.00
4	Bid List	Center Strap	\$ 3.00	1	\$ 3.00
GRAND TOTAL			ASN 0316		\$ 632.00

2016/2017 GATEWAY ATHLETICS - BOYS TRACK

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Clinic Coaches		\$ 125.00	3	\$ 375.00
2	Invitation Meets	Entry Fees	\$ 500.00	1	\$ 500.00
3	Bid List	4062A Starting Block	\$ 67.00	2	\$ 134.00
4	Bid List	Gill 406 Scholastic Aluminum Hurdle-Boys	\$ 92.00	10	\$ 920.00
5	Bid List	100' Measuring Tape	\$ 5.00	1	\$ 5.00
6	Bid List	200' Measuring Tape	\$ 10.00	1	\$ 10.00
7	Bid List	300' AAE Measuring Tape	\$ 14.00	1	\$ 14.00
8	Bid List	Vaulting Pole Butt Plugs	\$ 11.00	5	\$ 55.00
9	Bid List	Gill #3212 12lb Indoor Shot for Cold Weather practice	\$ 68.00	2	\$ 136.00
10	Bid List	300' Measuring Tape	\$ 14.00	1	\$ 14.00
11	Bid List	50' Measuring Tape	\$ 4.00	2	\$ 8.00
12	Bid List	Aussie 2000 Competition Javelin 800G	\$ 308.00	1	\$ 308.00
13	Bid List	.32 Caliber Pyro-Bright "Flash" Ammunition - Blanks	\$ 46.00	2	\$ 92.00
14	Bid List	Pole Vault Poles	\$ 500.00	2	\$ 1,000.00
15	Bid List	Shot & Discus Carrier	\$ 4.50	2	\$ 9.00
16	Bid List	Batons	\$ 15.00	2	\$ 30.00
17	Bid List	Starting Pistol, .32 cal	\$ 123.00	1	\$ 123.00
18	Bid List	NFSHSA Rule Book	\$ 15.00	2	\$ 30.00
20	Bid List	3/16" Pyramid Spike, 100/pkg	\$ 6.50	4	\$ 26.00
21	Bid List	1/4" Needle Spike, 100/pkg	\$ 7.00	4	\$ 28.00
22	Bid List	1/4" Pyramid Spike, 100/pkg	\$ 6.50	4	\$ 26.00
23	Bid List	Javelin 1" Spike	\$ 7.00	2	\$ 14.00
24	Bid List	T-Handle Spike Wrench	\$ 6.00	2	\$ 12.00
GRAND TOTAL			ASN 0317		\$ 3,869.00

2016/2017 GATEWAY ATHLETICS - GIRLS TRACK

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Clinic	Coaches	\$ 125.00	3	\$ 375.00
2	Invitational Meets	Entry Fees	\$ 500.00	1	\$ 500.00
3	Bid List	4062A Starting Block	\$ 67.00	2	\$ 134.00
4	Bid List	AAE Spikes 3/16" Pins	\$ 8.00	4	\$ 32.00
6	Bid List	AAE Spikes 3/8" Pyramid	\$ 7.00	4	\$ 28.00
7	Bid List	AAE Spikes 1/4" Pyramid	\$ 6.50	4	\$ 26.00
8	Bid List	Pole Vault Pole Butt Plugs	\$ 11.00	5	\$ 55.00
9	Bid List	.32 Caliber Pyro-Bright "Flash" Ammunition - Blanks	\$ 46.00	2	\$ 92.00
10	Bid List	Aluminum Baton, Gold	\$ 15.00	1	\$ 15.00
11	Bid List	Aussie 2000 Competition Javelin, 600g	\$ 320.00	1	\$ 320.00
12	Bid List	100' Measuring Tape	\$ 5.00	1	\$ 5.00
13	Bid List	200' Measuring Tape	\$ 9.00	1	\$ 9.00
14	Bid List	Shot & Discus Carrier	\$ 5.00	2	\$ 10.00
15	Bid List	10' x 10' Popup Tent	\$ 216.00	1	\$ 216.00
16	Century Sports	Gill #3194 4K Pound Indoor Shot for Practice in Cold	\$ 65.00	2	\$ 130.00
17	Bid List	Pole Vault Poles - TBD	\$ 699.00	2	\$ 1,398.00
GRAND TOTAL			ASN 0318		\$ 3,345.00

2016/2017 GATEWAY ATHLETICS - BOYS VOLLEYBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Bid List	Mikasa VO2000 Plus NFHS Indoor Practice Balls	\$ 25.00	12	\$ 300.00
3	Bid List	Spalding TF5000 Game Ball	\$ 38.00	6	\$ 228.00
4	Bid List	Nike Dri-Fit Half Cushion Crew Socks, Black	\$ 2.00	25	\$ 50.00
5	Bid List	Big Red Scorebook	\$ 3.00	2	\$ 6.00
6	Bid List	Nike Knee Pads	\$ 12.00	20	\$ 240.00
GRAND TOTAL			ASN 0319		\$ 1,324.00

2016/2017 GATEWAY ATHLETICS - GIRLS VOLLEYBALL

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Bid List	Big Red Official Girls Volleyball Scorebook	\$ 3.00	2	\$ 6.00
3	Bid List	Tachikara Sensi Tec (SC5WSC) Practice Volleyballs	\$ 23.00	12	\$ 276.00
4	Bid List	WPIAL Game Ball	\$ 38.00	4	\$ 152.00
	Bid List	Spalding TF5000 Game Ball	\$ 38.00	4	\$ 152.00
5	Bid List	Nike Knee Pads	\$ 12.00	20	\$ 240.00
6	Bid List	Nike Dri-Fit Half Cushion Crew Socks (Black)	\$ 2.00	30	\$ 60.00
7	Bid List	Nike Black Ace Shorts	\$ 16.00	30	\$ 480.00
8					\$ -
GRAND TOTAL			ASN 0320		\$ 1,866.00

2016/2017 GATEWAY ATHLETICS - WRESTLING

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Varsity Tournaments	Competition	\$ 300.00	3	\$ 900.00
2	Junior Varsity Tournaments	Competition	\$ 150.00	2	\$ 300.00
3	Junior High Tournaments	Competition	\$ 175.00	3	\$ 525.00
4	Bid List	Headgear Brute Quad Tech, Black	\$ 18.00	30	\$ 540.00
5	Bid List	Matmen Lycra Knee Pads	\$ 23.00	60	\$ 1,380.00
6	Bid List	Russell Practice Shorts w/logo	\$ 8.00	30	\$ 240.00
7	Bid List	Russell Practice Shirt w/logo	\$ 6.00	30	\$ 180.00
8	Bid List	Mat Cleaner, Gallon Jug	\$ 30.00	12	\$ 360.00
9	Bid List	Mat Tape	\$ 4.50	48	\$ 216.00
GRAND TOTAL			ASN 0321		\$ 4,641.00

GATEWAY ATHLETICS - VARSITY NEW UNIFORM ROTATION

SPORT	ESTIMATED COST	LAST PURCHASED	PROJECTED NEW DATE	CYCLE	BRAND
BASEBALL	\$ 5,000.00	SPRING 2014	SPRING 2018	4	NIKE
SOFTBALL	\$ 4,200.00	SPRING 2015	SPRING 2019	4	NIKE
GIRLS BASKETBALL	\$ 5,000.00	WINTER 2014	WINTER 2019	4	NIKE
BOYS BASKETBALL	\$ 5,000.00	WINTER 2014	WINTER 2019	4	NIKE
WRESTLING	\$ 2,400.00	WINTER 2013	WINTER 2017	4	NIKE
GIRLS VOLLEYBALL	\$ 2,000.00	FALL 2013	FALL 2017	4	NIKE
GIRLS SOCCER	\$ 4,200.00	FALL 2013	FALL 2107	4	NIKE
BOYS SOCCER	\$ 4,200.00	FALL 2103	FALL 2017	4	NIKE
FOOTBALL	\$ 25,000.00	FALL 2011	FALL 2020	4	NIKE
SOFTBALL	\$ 5,000.00	SPRING 2015	SPRING 2020	4	NIKE
CHEERLEADERS	\$ 8,600.00	FALL 2012	FALL 2015	4	NIKE
TRACK/CROSS COUNTRY	\$ 12,000.00	SPRING 2014	SPRING 2019	5	NIKE
BOYS VOLLEYBALL	\$ 1,600.00	SPRING 2014	SPRING 2018	4	NIKE
BOYS TENNIS	\$ 1,700.00	SPRING 2014	SPRING 2018	5	NIKE
GIRLS TENNIS	\$ 1,700.00	FALL 2014	FALL 2018	4	NIKE
SWIMMING - Boys & Girls	\$ 3,000.00	ANNUALLY	ANNUALLY	1	NIKE
GIRLS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
BOYS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
VOLLEYBALL WARM UPS	\$ 4,800.00				
	<u>\$ 97,800.00</u>				